

CAPE COD REGIONAL GOVERNMENT
2026 Session
Ordinance No. 12

To transfer non-material remaining balances of American Rescue Plan Act (ARPA) grant funds by moving them from the Towns and Small/Medium Grant Tranches to the ARPA Administrative budget to ensure the expenditure of these funds.

Whereas, Barnstable County has been allocated \$41,370,811 in grant funds by the United States Department of the Treasury under the American Rescue Plan Act (ARPA), signed on March 3, 2021; and

Whereas, all County ARPA grant funds were appropriated by 12/31/24; and

Whereas, passage of Ordinance 22-20 appropriated \$10,000,000.00 of ARPA funds for the County's 15 Towns; and

Whereas, passage of Ordinance 22-18 appropriated \$5,000,000.00 of ARPA funds for Small and Medium Sized projects; and

Whereas, there is an unexpended balance of **\$6.09** in the Town Tranche, and **\$1.00** in the Small/Medium Tranche;

Now therefore,

The Cape Cod regional government, known as Barnstable County, hereby ordains;

SECTION 1.

- a. The sum of \$7.09 is transferred from the two tranches to the Administration Salary line as shown below, and appropriated for expenditure on Administrative salary costs.

Move From A/C #	Name	Amount	Reason	Move To
812002-5490	Bourne - ARPA (Town Tranche)	\$0.40	Remaining from allocated amount	Admin Salaries 8120-5100
812003-5490	Brewster-ARPA (Town Tranche)	\$0.11	Remaining from allocated amount	Admin Salaries 8120-5100
812007-5490	Falmouth-ARPA (Town Tranche)	\$0.27	Remaining from allocated amount	Admin Salaries 8120-5100
812008-5490	Harwich ARPA (Town Tranche)	\$5.31	Town returned Funds	Admin Salaries 8120-5100

81201002-5490- 23041	Grants - ARPA (Sm/Med Tranche)	\$1.00	Rounding Variance	Admin Salaries 8120-5100
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\$7.09

Adopted by the Assembly of Delegates on April 15, 2026.


Susan Warner, Speaker

Approved by the Board of Regional Commissioners on April 22, 2026


Mark Forest, Chair