

CAPE COD REGIONAL GOVERNMENT
2026 Session
Ordinance No. 1

The Cape Cod regional government, known as Barnstable County, hereby ordains;

The Board of Regional Commissioners is hereby authorized to purchase capital equipment, implement capital improvements for use in conducting the business of the County, and to transfer from the General Fund Unreserved Fund Balance or Dredge Enterprise Fund Retained Earnings as shown below amounts sufficient to support the projects listed below, totaling \$904,000 as follows:

Section 1.

- a. Implement the following capital request for the Dredge Program for use in conducting business specific to the operations and services of Barnstable County:

Item: Dredge, Replace 2014 Ford F-350 with Pickup Truck

CIP Ref¹: DRED.13

Cost: \$60,000

Funding Source: Dredge Enterprise Fund Retained Earnings

- b. Make certain Courthouse capital improvements and upgrades and purchase the following equipment for the Facilities Department for use in conducting business specific to the operations and services of Barnstable County:

Item: Deeds/Probate Building: Replace HVAC & Air Handler Controls (Design/Bid in FY27)

CIP Ref: FAC.35

Cost: \$30,000

Funding Source: General Fund Unreserved Fund Balance

Item: Deeds/Probate Building: Electrical Service Upgrades (Design/Bid in FY27)

CIP Ref: FAC.36

Cost: \$190,000

Funding Source: General Fund Unreserved Fund Balance

¹ CIP Ref refers to references for each project in the Barnstable County Capital Improvement Program (CIP) FY27-FY31

Item: Superior Courthouse: Repair Retaining Wall at 6A/Main St.

CIP Ref: FAC.17

Cost: \$275,000

Funding Source: General Fund Unreserved Fund Balance

Item: Superior Courthouse: Electrical Service Upgrades

CIP Ref: FAC.40

Cost: \$190,000

Funding Source: General Fund Unreserved Fund Balance

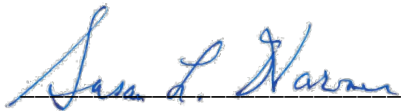
Item: County Finance and Administration Office Renovation

CIP Ref: FIN.2

Cost: \$159,000

Funding Source: General Fund Unreserved Fund Balance

Adopted by the Assembly of Delegates on January 21, 2026.



Susan Warner, Speaker
Assembly of Delegates

Approved by the Board of Regional Commissioners on January 28, 2026



Mark Forest, Chair
Board of Regional Commissioners