

**CAPE COD REGIONAL GOVERNMENT**  
**In the Year Two Thousand Twenty-Four**  
**Ordinance No. 1**

***The Cape Cod regional government, known as Barnstable County, hereby ordains;***

The Board of Commissioners is hereby authorized to purchase capital equipment, and implement capital improvements for use in conducting the business of the County, to borrow or transfer from capital stabilization funds or transfer from other available funds amounts sufficient to support the projects listed below, totaling \$21,547,750 as follows:

**Section 1.**

- a. Implement the following capital request for the **Administration** for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Funding Source
PFAS Remediation Pump and Treat System (CIP Ref. ADMIN.1) Partial cost of entire \$15 million cost	\$10,800,000	Borrow
10-Year Facility Plan; Buildings and Site Conditions Assessment (CIP Ref. ADMIN.3)	\$678,500	Capital Stabilization Fund

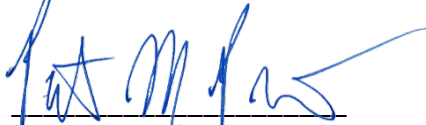
- b. Implement the following capital request for the Cooperative Extension for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Funding Source
Vehicle Replacement: AmeriCorps (CIP Ref. EXT.6a)	\$51,250	Borrow

- c. Make certain Courthouse capital improvements and upgrades and purchase the following equipment for the Facilities Department for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Funding Source
Second District HVAC Replacement (CIP Ref. FAC.12) Partial cost of entire \$5.25 million cost	\$3,250,000	Borrow
Second District Lockup Fixture Replacement (CIP Ref. FAC.13)	\$325,000	Capital Stabilization Fund
Superior Courthouse Exterior Restoration (CIP Ref. FAC.20) Partial cost of entire \$7 million cost	\$6,000,000	Borrow (\$4.5M) & Capital Stabilization Fund (\$1.5M)
Old Jail/Health Administration Heating System Replacement (CIP Ref. FAC.29) Partial cost of entire \$625,000 cost	\$100,000	Borrow
First District and Second District Courthouses Flood Prevention Improvements (CIP Ref. FAC.32)	\$250,000	Capital Stabilization Fund
OPM Services (Owners' Project Management) (CIP Ref. FAC. 33)	\$93,000	Capital Stabilization Fund

Adopted by the Assembly of Delegates on May 1, 2024

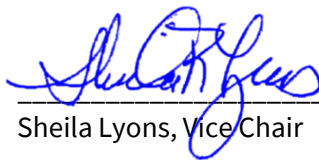


Patrick Princi, Speaker

Approved by the Board of Regional Commissioners on May 8, 2024



Ronald Bergstrom, Chair



Sheila Lyons, Vice Chair



Mark Forest, Commissioner