## CAPE COD REGIONAL GOVERNMENT ASSEMBLY of DELEGATES 2024 Session Ordinance No. 23

Authorize budget transfers within the County's operating budget for the fiscal year twothousand and twenty-five, as enacted in Ordinance number 24-08, for the general fund operations of Barnstable County

## The Cape Cod regional government, known as Barnstable County, hereby ordains;

SECTION 1. Authorize the transfer of funds from the finance salary and fringe benefit categories to provide necessary funding for professional/technical services associated with supporting grant fiscal management for fiscal year 2025.

## Increase

<b>Department</b> Finance – Grant Fiscal Officer	<b>Category</b> Professional/Technical Services	<b>Amount</b> \$105,000
Decrease		
Finance – Grant Fiscal Officer	Salary	\$76,500
Finance – Grant Fiscal Officer	Education of Employees	\$2,900
Finance – Grant Fiscal Officer	Group Insurance	\$24,500
Finance – Grant Fiscal Officer	Medicare	\$1,100

## **Total Budget Transfer**

\$105,000

Adopted by the Assembly of Delegates on August 7, 2024

Patrick Princi, Speaker

Approved by the Board of Regional Commissioners on August 14, 2024

Ronald Bergstrom, Chair

Sheila Lyons, Vice Chair

Mark Forest, Commissioner