

**BARNSTABLE COUNTY**  
**In the Year Two Thousand Twenty-Three**  
**Ordinance 23-06**

**The Cape Cod regional government, known as Barnstable county, hereby ordains:**

**Section 1.**

- a. Implement the following capital request for the Administration for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Funding Source
PFAS Remediation Pump and Treat ( CIP Ref. Admin. 1), partial cost of entire \$4.2 million cost	\$200,000	Borrow
Space Planning RFP and Study ( CIP Ref. Admin.2)	\$255,000	Borrow

- b. Implement the following capital request for the Cooperative Extension for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Funding Source
Vehicle Replacement ( CIP Ref. Ext. 1)	\$15,000	Borrow
Horticulture Tractor ( CIP Ref. Ext. 4)	\$60,000	Borrow

- c. Make certain Courthouse capital improvements and upgrades and purchase the following equipment for Facilities for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Funding Source
First District Roof Maintenance ( CIP Ref. FAC. 5)	\$125,000	Borrow &Reimbursement
Deeds/Probate Exterior Renovations ( CIP Ref. FAC. 9)	\$250,000	Borrow &Reimbursement
Superior Courthouse Roof Replacement ( CIP Ref. FAC. 15)	\$275,000	Borrow &Reimbursement
Superior Courthouse Renovation ( CIP Ref. FAC. 20)	\$1,000,000	Borrow &Reimbursement
Vehicle Replacement ( CIP Ref. FAC. 23)	\$65,000	Borrow &Reimbursement

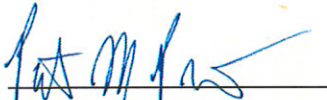
- d. Implement the following capital improvements and purchase the following equipment for the Health Department for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Finance Account Number
ATV Trailer ( CIP Ref. HLTH.25)	\$34,000	Borrow
Vehicle Purchase MASSTAC ( CIP Ref. HLTH. 32)	\$ 18,000	Grant Funding
<b>TOTAL</b>	<b>\$2,297,000</b>	

**Section 2.**

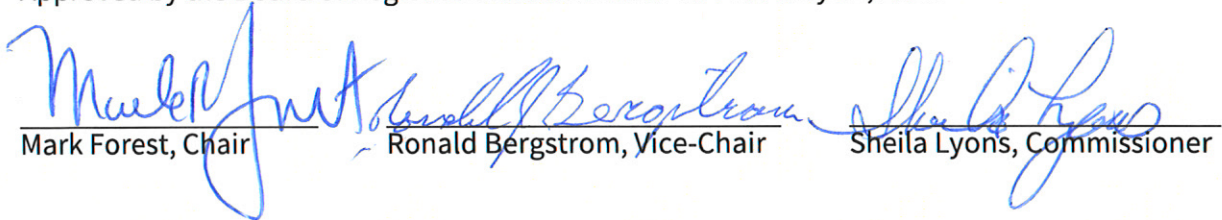
The County's full Capital Budget request for FY24 also includes \$4,778,912 in proposed ARPA spending which has been submitted as part of Ordinance 22-29.

Adopted by the Assembly of Delegates on February 15, 2023



Patrick Princi, Speaker  
Assembly of Delegates

Approved by the Board of Regional Commissioners on February 22, 2023



Mark Forest, Chair

Ronald Bergstrom, Vice-Chair

Sheila Lyons, Commissioner