## **BARNSTABLE COUNTY** In the Year Two Thousand Twenty-Three Ordinance 23-04

To add to the County's Dredge operating budget for Fiscal Year 2023, as enacted in Ordinance No. 22-10 in the amount of \$2,140,283, by making supplemental appropriations for the Fiscal Year two-thousand and twenty-three.

## The Cape Cod regional government, known as Barnstable county hereby ordains:

## Section 1.

Based on a revised estimate of revenue and due in large part to the delay in permitting for many community dredge projects, the sum set of Six Hundred Fifty Thousand Dollars (\$650,000), for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 22-10, are hereby appropriated from General Fund Unreserved Fund Balance as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty-three. Said funds are to supplement revenue estimated for the current fiscal year within the Dredge fund.

Said funds shall be derived from:

Unreserved Fund Balance 0019197 5790

\$650,000.00

**Total Appropriation** 

\$650,000.00

Adopted by the Assembly of Delegates on February 15, 2023

Patrick Princi, Speaker

Assembly of Delegates

Approved by the Board of Regional Commissioners on February 22, 2023

Ronald Bergstrom, Vice-Chair

Sheila Lyons, Commissioner