BARNSTABLE COUNTY ASSEMBLY OF DELEGATES In the Year Two Thousand Twenty-Two Resolution 22-04

To amend the Manual of Governance and Procedures.

Be it Hereby Resolved by the Barnstable County Assembly of Delegates:

The Manual of Governance and Procedures is hereby amended by deleting Subsection (g) of Section 14, "Procedure for Consideration of Proposed Ordinances" in its entirety and inserting in its place the following new Subsection (g):

(g) Procedures to Review Proposed Budget Appropriations & supplements.

- i. The Assembly of Delegates shall refer the Board of Regional Commissioners proposed budget for the ensuing fiscal year to its Standing Committee on Finance which shall hold one or more open public meetings on the proposed budget.
- ii. The Standing Committee on Finance shall cause review by other Assembly standing committees in open public meetings of the detailed expenditures proposed for each Cape Cod Regional Government department or agency.
- iii. The Clerk of the Assembly of Delegates shall notify the Board of Regional Commissioners, each Select Board and Town Council in Barnstable, and all members of the Assembly of Delegates regarding the dates, times, and places of such meetings.
- iv. The standing committees may confer with any Cape Cod Regional Government department or agency in connection with its review and consideration.
- v. The Standing Committee on Finance, or other designated standing committees, may require the Board of Regional Commissioners, the Administrator, or any other Cape Cod Regional Government department or agency through the Administrator, to furnish it with such additional information as it may deem necessary to assist in its review of the proposed budget.
- vi. The Standing Committee on Finance shall make every effort to pursue lines of inquiry or analysis and give due consideration to any recommendations regarding such appropriations as other standing committees or individual delegates may submit to it in writing.

- vii. The Standing Committee on Finance shall receive information from other standing committees reviewing the budget, and shall file a written report with the Assembly of Delegates not later than the second Assembly regular meeting in April in the preceding fiscal year, which shall contain its recommendations with respect to each item contained in the proposed budget, its reason or reasons for each recommendation that differs from the recommendation of the Board of Regional Commissioners, and a statement of the committee's disposition of written recommendations from other standing committees or delegates and the reason or reasons for such disposition.
- viii. The Assembly of Delegates shall adopt a budget for the ensuing fiscal year not later than its first regular meeting in May in the preceding fiscal year.
- ix. Any proposed ordinances containing supplemental appropriations to the County's operating budget shall be referred to the Standing Committee on Finance upon introduction.
- x. The Standing Committee on Finance shall file a written report with the Assembly of Delegates on each supplemental ordinance referred to it, including a statement of the committee's disposition of written recommendations from other standing committees or delegates and the reason or reasons for such dispositions.

The Assembly of Delegates adopted the foregoing Resolution 22-04 at its regular meeting on November 16, 2022 by a roll call vote with delegates representing 85.80% of the population of Barnstable County voting in the affirmative, and delegates representing 14.20% of the population absent.

Attested by:



Owen Fletcher, Clerk Assembly of Delegates