

BARNSTABLE COUNTY
 In the Year Two Thousand Twenty-Two
 Proposed Ordinance 22- 19

An ordinance to authorize the Board of Commissioners to approve operating budget transfers for salaries, fringe benefits and supplies in accordance with Cape Cod regional government Home Rule Charter, Section 2 – 8, item (d) (iii).

The Cape Cod regional government, known as Barnstable county, hereby ordains;

Section 1.

- a. Authorize the transfer of unexpended funds from Center for Public Safety Training salary to provide necessary funding for Finance Department salary due to unanticipated turnover and Grant Officer funding exclusively from operating budget.

SALARIES					
I/D	Department	Org	Object	Project	Sum of TXFRS
Increase	Finance	0011101	5100		5,100.00
Increase		0011411	5100		21,000.00
Increase Total					26,100.00
Decrease	Center for Public Safety	0014601	5100		26,100.00
Decrease Total					26,100.00

- b. Authorize the transfer of unexpended funds from Center for Public Safety Training fringe benefits to provide necessary funding for Finance Department fringe benefits due to funding exclusively from operating budget and level of benefits selected.

FRINGE BENEFITS					
I/D	Department	Org	Object	Project	Sum of TXFRS
Increase	Finance	0011109	5983		2,850.00
Increase		0011419	5984		1,150.00
Increase Total					4,000.00
Decrease	Center for Public Safety	0014609	5983		4,000.00
Decrease Total					4,000.00

- c. Authorize the transfer of unexpended funds from Barnstable County Commissioners supply category to provide necessary funding for Central Purchasing of supplies and postage.

SUPPLIES					
I/D	Department	Org	Object	Project	Sum of TXFRS
Increase	Finance	001190	5399		4,300.00
Increase	Miscellaneous & Contingencies	0019103	5361		5,000.00
Increase Total					9,300.00
Decrease	County Commissioners Office Supplies	0011003	5369		1,833.00
Decrease	County Commissioners Food Supplies	0011003	5320		350.00
Decrease	County Commissioners Reference Books	0011003	5363		7,117.00
Decrease Total					9,300.00

Total Budget Transfers \$39,400.00

Introduced by the Board of Regional Commissioners at the Assembly of Delegates Meeting on July 6, 2022