# BARNSTABLE COUNTY In the Year Two Thousand Twenty-Two Ordinance 22-12

To transfer in the County's operating budget for fiscal year two thousand twenty-three, as enacted in Ordinance No. 22-08

# The Cape Cod regional government, known as Barnstable county, hereby ordains;

#### Section 1.

To transfer in the County's operating budget for fiscal year two thousand twenty-three, as enacted in Ordinance No. 22-08 in the amount of \$41,420.33 to provide additional funding for the general fund budget of the Resource Development Office. Said funds are to be derived for the general fund budgets of the Cape Cod Cooperative Extension and Facilities Department

#### Transfer From:

<u>Department</u>	<b>Budget Line</b>	<u>Description</u>	Amount
Cooperative Extension	0012321-5100	Salaries-Regular	\$32,684.66
Cooperative Extension	0012309-5983	Group Insurance	\$3,262.95
Cooperative Extension	0012309-5989	Medicare	\$473.93
Facilities	0012212-5260	<b>Emergency Repairs</b>	\$4,998.79

#### Transfer to:

<u>Department</u>	<b>Budget Line</b>	Description	Amount
Resource Development Office	0011101-5100	Salaries-Regular	\$32,294.00
Resource Development Office	0011109-5983	Group Insurance	\$8,658.06
Resource Development Office	0011109-5984	Medicare	\$468.27

## **Total amount transferred:**

\$41,420.33

Adopted by the Assembly of Delegates on June 15, 2022

Patrick Princi, Speaker Assembly of Delegates

Approved by the Board of Regional Commissioners on June 22, 2022

neila Lyons/ Ronald Bergstrom

## COMMONWEALTH OF MASSACHUSETTS

BARNSTABLE, SS.

At a regular meeting of the Barnstable County Board of Regional Commissioners, on the twenty second day of June A.D. 2022, held both in-person and virtually Pursuant to Chapter 20 of the Acts of 2021, motion by Commissioner Forest to authorize Ordinance 22-12, To transfer in the County's operating budget for fiscal year two thousand twenty-three, as enacted in Ordinance No. 22-08, in the amount of \$41,420.33 to provide funding for the general fund budget of the Resource Development Office, 2nd by Chair Lyons, was approved by a vote of 2-0-0.

Sheila R. Lyons, Chair:

Ronald Bergstrom, Vice-Chair:

Mark Forest, Commissioner:

Y

A true copy attest, June 22, 2022

Robin A. Young, Regional Clerk