BARNSTABLE COUNTY In the Year Two Thousand and Twenty-Two Proposed Ordinance 22-10

Adopting an Operating Budget for the Dredge Enterprise Fund for the Fiscal Year 2023 beginning July 1, 2022 and ending June 30, 2023.

The Cape Cod regional government, known as Barnstable county hereby ordains;

SECTION 1. A budget consisting of the appropriations listed in SECTION 2. below be adopted for the Fiscal Year July 1, 2022 through June 30, 2023.

SECTION 2. Appropriations for said budget are as follows:

COUNTY SERVICES

Dredge	\$2,140,283.00
Total County Services	\$2,140,283.00
TOTAL FY 2023 BUDGET	\$2,140,283.00

SECTION 3. Funding to be \$2,031,950.00 from income from the Dredge Enterprise Fund and \$108,333.00 from the Stabilization Fund. No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

SECTION 4. This ordinance shall take effect July 1, 2022.

Adopted by the Assembly of Delegates on May 4, 2022

Patrick Princi, Speaker Assembly of Delegates