

BARNSTABLE COUNTY
 In the Year Two Thousand Twenty-One
 Ordinance 21-15

The Cape Cod regional government, known as Barnstable county hereby ordains;


To add to the County's operating budget for Fiscal Year 2022, as enacted in Ordinance No. 21-06, by making supplemental appropriations for the Fiscal Year two-thousand and twenty-two.

Section 1.

Based on FY2021 income of Barnstable County as of June 30, 2021, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 21-06, are hereby appropriated as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty-two. Said funds are to be expended to fund the activities of the below budgets and shall be derived from Unreserved Fund Balance for FY2022.

<u>Departments</u>	<u>Budget</u>	<u>Description</u>	<u>Amount</u>
Health Department	0013011.5100	Salaries	\$ 81,000
<u>Health Department</u>	<u>0013009.5983</u>	<u>Group Insurance</u>	<u>\$ 37,500</u>
Total Health			\$118,500
Board of Commissioners	0011002.5239	Scope of Work/Space	\$ 15,000
Board of Commissioners	0011002.5239	Program Audit	\$ 12,500
<u>Board of Commissioners</u>	<u>0011002.5298</u>	<u>Website</u>	<u>\$ 80,000</u>
Total Board of Comm			\$107,500
<u>Misc. & Contingency</u>	<u>0019102.5235</u>	<u>Legal</u>	<u>\$60,000</u>
Total Misc. & Cont			\$60,000
Information Technology	0011051.5100	Salaries	\$ 71,500
Information Technology	0011059.5983	Group Insurance	\$ 22,000
<u>Information Technology</u>	<u>0011055.5559</u>	<u>Equipment</u>	<u>\$ 3,500</u>
Total Information Tech			\$ 97,000
AmeriCorps	0011118.5804	Facility Improv.	\$ 84,000
AmeriCorps	0011111.5100	Salaries	\$ 40,000
<u>AmeriCorps</u>	<u>0011111.5983</u>	<u>Group Insurance</u>	<u>\$ 5,666</u>
Total AmeriCorps			\$129,666
RDO	0011101.5100	Salaries	\$ 11,000
<u>RDO</u>	<u>0011109.5983</u>	<u>Group Insurance</u>	<u>\$ 17,730</u>
Total RDO			\$ 28,730
Total Supplemental Request			\$541,396

Adopted by the Assembly of Delegates on October 20, 2021



 Patrick Princi,
 Assembly of Delegates