

**BARNSTABLE COUNTY**  
In the Year Two Thousand Twenty-One  
Proposed Ordinance 21- 12

*The Cape Cod regional government, known as Barnstable County hereby ordains;*


To add to the County's operating budget for Fiscal Year 2021, as enacted in Ordinance No. 20-04, by making supplemental appropriations for the Fiscal Year two-thousand and twenty-one.

**Section 1.**

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of May 20, 2021, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 20-04, are hereby appropriated as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty-one. Said funds are to be expended to fund the activities of the below budgets and shall be derived from Unreserved Fund Balance for FY2021.

| <u>Department</u>                 | <u>Budget</u> | <u>Description</u> | <u>Amount</u>     |
|-----------------------------------|---------------|--------------------|-------------------|
| Commissioners                     | 0011001.5100  | Salaries           | \$ 66,700         |
| Misc. & Contingency               | 0019012.5235  | Legal Services     | \$ 25,000         |
| Assembly of Delegates             | 0011301.5100  | Salaries           | \$ 18,000         |
| <b>Total Supplemental Request</b> |               |                    | <b>\$ 109,700</b> |

**Adopted by the Assembly of Delegates on June 16, 2021.**

  
\_\_\_\_\_  
Patrick Princi, Speaker  
Assembly of Delegates