# BARNSTABLE COUNTY In the Year Two Thousand Twenty-One Proposed Ordinance 21-11

# The Cape Cod regional government, known as Barnstable county hereby ordains;

To modify rates for the County Dredge Program for fiscal year two thousand twenty-two and for fiscal year two thousand and twenty-three, as originally enacted in Ordinance 98-21 and last enacted in Ordinance 99-15.

## Section 1.

Effective as of July 1, 2021 (FY22)

For projects that do not require a Booster Station, the current FY21 rate of **\$9.00 per cubic yard** will increase to **\$10.00 per cubic yard** for FY22.

For projects that do require a Booster Station: the current FY21 rate of **\$13.00 per cubic** yard will increase to **\$14.50 per cubic yard for** FY22.

#### Section 2.

Effective as of July 1, 2022 (FY23)

For projects that do not require a Booster Station, the FY22 rate of **\$10.00 per cubic** yard will increase to **\$12.00 per cubic yard** for FY23.

For projects that do require a Booster Station: the FY22 rate of **\$14.50 per cubic yard** will increase to **\$18.00 per cubic yard** for FY23.

## Section 3.

In addition to the above rates, there will be a simple fee structure for the use of additional equipment based on a cost basis as follows:

Skid Steer Rental: including transportation to and from the project site (land and water if needed)

<u>Crane Services:</u> loading the Booster Station to and from the truck to the project site (shoreside projects only)

Second Booster Station Rental: (for shoreside projects only).

<u>Pre & Post Dredge Surveys</u>: when project volumes are below 2,000 cubic yards or if a Pre-Dredge Survey was conducted and the project was not started at the town's request (ex. due to low volumes).

Trailering services: for the Excavator or Front-End Loader to project locations.

### Section 4.

General Charges:

<u>All dredge jobs will include</u>: 1) pre & post surveys and; 2) rough placement of dredge materials

<u>Mobilization charges will cover</u>: 1) labor, maintenance, and repairs; 2) fuel; 3) equipment depreciation; and 4) movement of dredge equipment (dredge, barge, push boats, skiffs) to the project location.

Adopted by the Assembly of Delegates on June 2, 2021.

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Patrick Princi, Speaker Assembly of Delegates