BARNSTABLE COUNTY BOARD OF COMMISSIONERS In the Year Two Thousand Twenty-One Ordinance 21-07

To authorize the County to purchase capital equipment, and implement capital improvements for use in conducting the business of the County and to borrow money to pay, therefore;

The Cape Cod regional government, known as Barnstable county hereby ordains;

The Board of Commissioners is hereby authorized to purchase capital equipment, and implement capital improvements for use in conducting the business of the County as follows:

Section 1.

a. Implement the following capital request for the Enterprise Dredge Department for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Finance Account Number
Purchase/Replace Pick up Truck	\$ 35,000	30220250.58xx

b. Implement the following capital request for the Enterprise Dredge Department for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Finance Account Number
Purchase of Skid Steer w/Trailer	\$ 35,000	30220250.58xx

c. Make certain Courthouse capital improvements and upgrades and purchase the following equipment for Facilities for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Finance Account Number
First District – Chiller Replacement	\$ 250,000	30220205.58xx
Second District HVAC Replacement	\$ 200,000	30220205.58xx
Second District Roof Replacement	\$ 275,000	30220205.58xx
Total Facilities	\$ 725,000	

d. Implement the following capital improvements and purchase the following structure for the Children's Cove Department for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Finance Account Number

Cape Cod Regional Government – Assembly of Delegates Ordinance 21-07: FY22 Capital Fund Budget April 21, 2021

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Children's Cove - Addition	\$ 140,000	30220320.58xx
Planning/Design		

e. Implement the following capital improvements and purchase the following equipment for the Health Department for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Finance Account Number
Replace and Upgrade GC/MS	\$ 250,000	30220302.58xx
Replace 4WD Pickup With Hybrid	\$ 45,000	30220302.58xx
4WD		
Total Health	\$ 295,000	

f. Implement the following capital improvements and purchase the following equipment for the Public Safety Training Academy for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Finance Account Number
Purchase 4wd SUV	\$ 45,000	30220460.58xx
Purchase/Construct Metal bldg.	\$ 300,000	30220460.58xx
(w/Dredge)		
Total Public Safety Training	\$ 345,000	

The total cost of equipment, improvements and projects equals (=) \$1,575,000

Adopted by the Assembly of Delegates on April 21, 2021

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Patrick Princi, Speaker Assembly of Delegates

Approved by the Board of County Commissioners on April 28, 2021.

— DocuSigned by:

Ron Bergstrom

Ronald Bergstrom, Chairman Board of Regional Commissioners

COMMONWEALTH OF MASSACHUSETTS

BARNSTABLE, SS.

At a regular meeting of the Barnstable County Board of Regional Commissioners, on the twenty eighth day of April, A.D. 2021, held through remote participation pursuant to Massachusetts Governor Charles D. Baker's Order Suspending Certain Provisions of the Open Meeting Law on March 12, 2020, motion by Commissioner Forest to approve Ordinance 21-07, to authorize the County to purchase capital equipment, and implement capital improvements for use in conducting the business of the County and to borrow money to pay, therefore, 2nd by Vice-Chairwoman Lyons, approved 3-0-0

Ronald Bergstrom, Chair:	Y
Sheila R. Lyons, Vice-Chair:	Y
Mark R. Forest, Commissioner:	Y

A true copy, attest, April 29, 2021

Voung, Regional Clerk