BARNSTABLE COUNTY In the Year Two Thousand Nineteen Ordinance 20-13

The Cape Cod regional government, known as Barnstable county hereby ordains;

To add to the County's operating budget for Fiscal Year 2021, as enacted in Ordinance No. 20-04, by making supplemental appropriations for the Fiscal Year two-thousand and twenty-one.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 03, 2020, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 20-04, are hereby appropriated from Unreserved Fund Balance as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty-one. Said funds are to be expended to fund the activities of the Public Health Nursing Program in the Health and Environmental Department. Said funds shall be derived from Unreserved Fund Balance for FY2021

Budget #	Sub-Program	<u>\$ Amount</u>
0013032 5100	Salaries	\$ 98,600
0013032 5282	In-State Travel	\$ 3,000
0013033 5369	Office Supplies	\$ 4,550
0013033 5399	Misc Supplies	\$ 2,760
0013009 5983	Employee Insurances	\$ 30,000
0013009 5984	Medicare	\$ 1,430
TOTAL SUPPLEMENTAL APPROPRIATION		

Adopted by the Assembly of Delegates on October 7, 2020

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E. Suzanne McAuliffe, Speaker Assembly of Delegates

Approved by the Board of County Commissioners on October 14, 2020.

Renalion Ronald Bergstron, Chairman

Board of Regional Commissioners

COMMONWEALTH OF MASSACHUSETTS

BARNSTABLE, SS.

At a regular meeting of the Barnstable County Board of Regional Commissioners, on the fourteenth day of October, A.D. 2020, held through remote participation pursuant to Massachusetts Governor Charles D. Baker's Order Suspending Certain Provisions of the Open Meeting Law on March 12, 2020, motion by Commissioner Beaty to approve Ordinance 20-13, To add to the County's operating budget for Fiscal Year 2021, as enacted in Ordinance No. 20-04, by making supplemental appropriations for the Fiscal Year two-thousand and twenty-one, in the amount of \$140,340.00, to fund the activities of the Public Health Nursing Program in the Health and Environmental Department, pursuant to Section 3 - 8 of the Barnstable County Home Rule Charter, approved 3-0-0

Ronald Bergstrom, Chair:	Y
Mary Pat Flynn, Vice-Chair:	Y
Ronald R. Beaty, Commissioner:	Y

A true copy, attest, October 14, 2020

anice O'Connell, Regional Clerk