

**BARNSTABLE COUNTY**

In the Year Two Thousand and Sixteen

**Resolution 16-07**

To approve certain budget transfers for fiscal year 2017 in accordance with Barnstable County Ordinance 16-07.

NOW, THEREFORE,

*BE IT HEREBY RESOLVED* that the Barnstable County Assembly of Delegates Proclaims:

The following transfers between budget groups one, two, three, seven, and nine for fiscal year 2017 are approved:

For the Resource Development Office, AmeriCorps Cape Cod Program:

Decrease	<u>0011117-5750 by \$ 54,920 Misc Match Expend-AmeriCorps grant</u>
Increase	0011111-5101 by \$ 32,900.00 Member salaries
	0011112-5203 by \$ 1,500.00 Trash removal for the residential houses
	0011112-5213 by \$ 2,000.00 Phone costs for residential houses/staff cell
	0011112-5221 by \$ 680.00 Electric expenses for residential houses
	0011112-5223 by \$ 1,200.00 Heating fuel costs for residential houses
	0011112-5225 by \$ 3,000.00 Cable charges for residential houses
	0011113-5399 by \$ 9,700.00 Miscellaneous Supplies
	0011119-5982 by \$ 1,316.00 Workers Comp-match to member fringes
	0011119-5983 by \$ 2,146.00 Insurance-match to member insurance
	0011119-5984 by \$ 478.00 Medicare-match to member fringes

**The foregoing resolution was adopted by the Barnstable County Assembly of Delegates, by a roll call vote of 100% voting “yes” at the regular meeting held on October 5, 2016.**

**Attested by:**

**Janice O’Connell, Clerk  
Assembly of Delegates**