

BARNSTABLE COUNTY

In the Year Two Thousand and Fifteen

Resolution 15-04

To approve certain budget transfers for fiscal year 2016 in accordance with Barnstable County Ordinance 15-02.

NOW, THEREFORE,

BE IT HEREBY RESOLVED that the Barnstable County Assembly of Delegates Proclaims:

The following transfers between budget groups one, two, seven, and nine for fiscal year 2016 are approved:

For the Resource Development Office, AmeriCorps Cape Cod Program:

Decrease	<u>0011117-5750 by \$ 54,920 Misc Match Expend-AmeriCorps grant</u>
Increase	0011111-5101 by \$ 32,900.00 Member salaries
	0011112-5203 by \$ 2,000.00 Trash removal for the residential houses
	0011112-5204 by \$ 3,100.00 Member Leader Stipends
	0011112-5213 by \$ 2,500.00 Phone costs for residential houses/staff cell
	0011112-5221 by \$ 3,200.00 Electric expenses for residential houses
	0011112-5223 by \$ 3,110.00 Heating fuel costs for residential houses
	0011112-5225 by \$ 3,471.50 Cable charges for residential houses
	0011112-5291 by \$ 200.00 Advertising and recruitment costs
	0011112-5295 by \$ 500.00 Printing
	0011119-5982 by \$ 1,315.00 Workers Comp-match to member fringes
	0011119-5983 by \$ 2,145.50 Insurance-match to member insurance
	0011119-5984 by \$ 478.00 Medicare-match to member fringes

The foregoing resolution was adopted by the Barnstable County Assembly of Delegates, by a roll call vote of 78.15% voting yes, 21.85% absent at the regular meeting held on August 19, 2015.

Attested by:

**Janice O'Connell, Clerk
Assembly of Delegates**