

BARNSTABLE COUNTY

In the Year Two Thousand and Thirteen

Resolution 14-02

To approve certain budget transfers for fiscal year 2015 in accordance with Barnstable County Ordinance 14-02.

NOW, THEREFORE,

BE IT HEREBY RESOLVED that the Barnstable County Assembly of Delegates Proclaims:

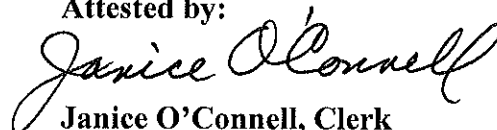
The following transfers between budget groups one, six, eight, and nine for fiscal year 2015 are approved:

For the Resource Development Office, AmeriCorps Cape Cod Program:

Decrease	<u>0011117-5750</u> by \$ 58,920 Misc Match Expend-AmeriCorps grant
Increase	0011111-5101 by \$ 32,900 Member salaries
	0011112-5203 by \$ 600 Trash removal for the residential houses
	0011112-5204 by \$ 3,450 Member Leader Stipends
	0011112-5213 by \$ 1,500 Phone costs for residential houses & staff cell
	0011112-5221 by \$ 2,200 Electric costs for residential houses
	0011112-5223 by \$ 1,800 Heating fuel costs for residential houses
	0011112-5225 by \$ 700 Cable charges for residential houses
	0011112-5291 by \$ 400 Advertising and recruitment costs
	0011112-5295 by \$ 550 Printing of member business cards
	0011113-5399 by \$ 9,525 Supplies for member meetings and events
	0011115-5547 by \$ 500 Furniture needed for residential houses
	0011115-5599 by \$ 1,400 Replace washer/dryer in member residence
	0011119-5980 by \$ 1,600 Member insurance deductible
	0011119-5982 by \$ 1,315 Member workers compensation
	0011119-5984 by \$ 480 Member Medicare taxes

The foregoing resolution was adopted by the Barnstable County Assembly of Delegates, by a roll call vote of 84.76 % voting yes, 15.24% absent at the regular meeting held on October 15, 2014.

Attested by:



**Janice O'Connell, Clerk
Assembly of Delegates**