

BARNSTABLE COUNTY

In the Year Two Thousand and Four

Ordinance 04-14

To add to the County's operating budget for Fiscal Year 2004, as enacted in Ordinance No. 03-10, by making a supplemental appropriation for the Fiscal Year two-thousand and four.

NOW THEREFORE,

BARNSTABLE COUNTY hereby ordains:

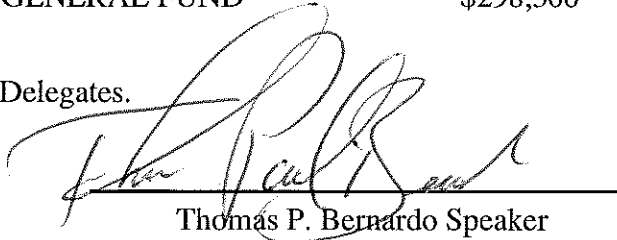
Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of May 14, 2004, the sums set forth in section one, and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 03-10, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and four. Said funds shall be derived from fiscal year-end 2003 surplus funds.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
HOMELESS PREVENTION SERVICES				
4004	Community Action Committee (Airport Site - Not to Exceed 10,000)	4	10,000	
	NOAH Shelter	4	18,300	
	Hyannis Main Street Clean Team	4	20,000	
	Housing Assistance Corporation (Prevention Services)	4	100,000	
	Housing Assistance Corporation (Case Management)	4	100,000	
	Council on Churches	4	50,000	

NET SUPPLEMENTAL APPROPRIATION GENERAL FUND \$298,300

Adopted on June 2, 2004 by the Assembly of Delegates.



Thomas P. Bernardo Speaker

Approved by the Board of County Commissioners, JUN 30 2004, at, 10:18
Date Time

