

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the Year Nineteen Hundred and Ninety-Nine

Ordinance 99-1


To add to the County's operating budget for Fiscal Year 1999, as enacted in Ordinance 98-11, by making supplemental appropriations for the fiscal year nineteen hundred and ninety-nine.

Barnstable County hereby ordains:

SECTION 1. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 1, 1998, the sums set forth in section 1, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 98-11, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-nine. Said funds shall be derived from fiscal year-end 1998 surplus funds.

<u>BUDGET #</u>	<u>SUB PROGRAM</u>	<u>GROUP</u>	<u>\$ AMOUNT</u>	<u>TOTAL</u>
GENERAL GOVERNMENT				
0030-006	County Commissioners Office	4	50,000	\$ 50,000
0030-007	Resource Development	3	5,000	\$ 5,000
COUNTY SERVICES				
0008	Cooperative Extension	2	9,000	\$ 9,000
HEALTH AND HUMAN SERVICES				
1610	Health & Environment Department	2 5	35,000 31,500	\$ 66,500
1611-	Children's Cove	6	15,000	\$ 15,000
PUBLIC SAFETY				
3620	Fire Training Academy	5	14,500	\$ 14,500
SHARED COSTS				
4004	Miscellaneous & Contingency	4	15,000	\$ 15,000
NET SUPPLEMENTAL APPROPRIATIONS GENERAL FUNDS				\$175,000

Adopted on January 6, 1999 by the Assembly of Delegates.



Julia C. Taylor, Speaker

Barnstable County Assembly of Delegates

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January 6, 1999

page 2

Jan. 13, 1999 11:00 a.m.

Approved by the Board of County Commissioners, _____, at, _____ .
Date Time

May 13 Chas. D. Cole