

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the Year Nineteen Hundred and Ninety-Five

Ordinance 95-11

To add to the County's operating budget for Fiscal Year 1996, as enacted in Ordinance 95-8, by making supplemental appropriations for the fiscal year nineteen hundred and ninety-six.

Barnstable County hereby ordains:

SECTION 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year made as of September 15, 1995, the sums set forth in Section 1, for the several purposes set forth therein and subject to the conditions set forth in Sections four through twelve of Barnstable County Ordinance 95-8, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-six.

<u>BUDGET #</u>	<u>SUB PROGRAM</u>	<u>GROUP</u>	<u>\$ AMOUNT</u>	<u>TOTAL</u>
HEALTH SERVICES				
1621	Barnstable County Hospital	1	88,700	
		2	113,000	\$201,700
PUBLIC SAFETY				
3620	Fire and Police	6	24,000	\$ 24,000

SECTION 2.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 15, 1995, the sums set forth in Section 2, for the several purposes set forth therein and subject to the conditions set forth in Sections four through twelve of Barnstable County Ordinance 95-8, are hereby appropriated from the Hospital Closure Special Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-six.

<u>BUDGET #</u>	<u>SUB PROGRAM</u>	<u>GROUP</u>	<u>\$ AMOUNT</u>	<u>TOTAL</u>
HEALTH SERVICES				
1621	Barnstable County Hospital	1	81,000	
		8	27,000	
		9	240,000	\$348,000

SECTION 3.

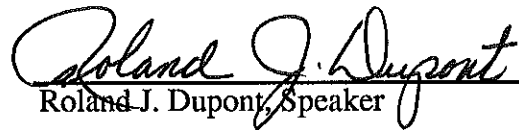
Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 26, 1995, the sums set forth in Section 3, for the several purposes set forth therein and subject to the conditions set forth in Sections four through twelve of Barnstable County Ordinance 95-8, are hereby appropriated from the Cape Cod Environmental Protection Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-six.

<u>BUDGET #</u>	<u>SUB PROGRAM</u>	<u>GROUP</u>	<u>\$ AMOUNT</u>	<u>TOTAL</u>
PLANNING AND DEVELOPMENT				
1990	Cape Cod Commission	1	2,100	
		2	6,500	
		4	500	\$ 9,100

NET SUPPLEMENTAL APPROPRIATION

\$582,800

Adopted on October 13, 1995 by the Assembly of Delegates.



Roland J. Dupont, Speaker

Approved by the Board of County Commissioners October 25, 1995, at, 11:05 a.m.
Date Time

Victor A. Lowell 