

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the Year Nineteen Hundred and Ninety Four

Ordinance 94-9

To add to the County's operating budget for Fiscal Year 1995, as enacted in Ordinance 94-5, by making supplemental appropriations for the fiscal year nineteen hundred and ninety-five.

Barnstable County hereby ordains:

SECTION 1. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of October 31, 1994, the sums set forth in Section 1, for the several purposes set forth therein and subject to conditions set forth in sections four through twelve of Barnstable County Ordinance 94-5, are hereby appropriated from the County General Fund, as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-five.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
GENERAL GOVERNMENT				
0030/007	County Commissioners/ Resource Development Office	1 2 5 9	3,518 500 1,500 6,393	11,911
0030/006	Eexecutive/County Commissioners	1	27,983	27,983
HEALTH AND HUMAN SERVICES				
1611	Department of Human Services	2 3	2,500 300	2,800

SECTION 2. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of October 31, 1994, the sums set forth in Section 2, for the several purposes set forth therein and subject to conditions set forth in sections four through twelve of Barnstable County Ordinance 94-5, are hereby appropriated from the Cape Cod Environmental Protection Fund, as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-five.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
PLANNING AND DEVELOPMENT				
1990	Cape Cod Commission	1 2	3,000 251,300	254,300

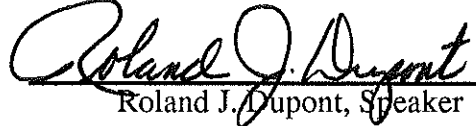
SECTION 3. The sums set forth in section three, for the purpose set forth therein and subject to conditions set forth in sections four through twelve of Barnstable County Ordinance 94-5, are hereby appropriated from the Statutory Reserve, as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-five.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
SHARED COSTS AND DEBT SERVICE				
4012	Payment of Unpaid Bills	9	800	800
TOTAL SUPPLEMENTAL APPROPRIATIONS				\$297,794

SECTION 4. Appropriations made by said Ordinance 94-5 are reduced by the sum shown below:

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
4004	Miscellaneous & Contingency	1	(1,900)	(1,900)
NET SUPPLEMENTAL APPROPRIATIONS				\$295,894

Adopted on December 21, 1994 by the Assembly of Delegates.



Roland J. Dupont, Speaker

Approved by the Board of County Commissioners December 28, 1994, at, 8:45 a.m.
Date Time

Victoria A. Lowell
