

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the Year Nineteen Hundred and Ninety Four

Ordinance 94-2

To add to the County's operating budget for Fiscal Year 1994, as enacted in Ordinance 93-5, by making supplemental appropriations for the fiscal year nineteen hundred and ninety-four.

Barnstable County hereby ordains:

SECTION 1. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of February 16, 1994, the sums set forth in Section 2, for the several purposes set forth therein and subject to conditions set forth in sections four through eleven of Barnstable County Ordinance 93-5, are hereby appropriated from the County General Fund; the Cape Cod Environmental Protection Fund (CCEP Fund), as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-four.

SECTION 2.

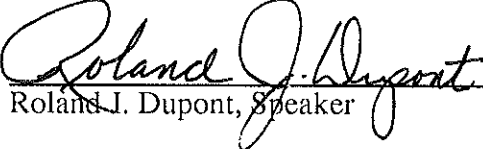
(a) To appropriate \$214,343. from the General Fund, \$127,525. from the Cape Cod Environmental Protection Fund (CCEP Fund); for a total of \$341,868. as supplemental appropriations for the Operating and Capital Improvement Plan Budgets for Fiscal Year 1994 according to the schedule set forth below:

DEPT. #	SUB PROGRAM	GRP. #	BUDGET AMOUNT	GENERAL FUND	CCEP FUND
GENERAL GOVERNMENT					
3000	DEPARTMENT OF FINANCE	2	8,000	8,000	
GENERAL GOVERNMENT PROGRAM TOTAL			8,000		
COUNTY SERVICES					
0008	COOPERATIVE EXT. SVCES.	1	9,076		
		2	84,735		
		3	51,874		
		5	2,350		
		9	908	148,943	
0034	REGISTRY OF DEEDS	1	9,000		
		9	50,000	59,000	
COUNTY SERVICES PROGRAM TOTAL			207,943		
HEALTH & HUMAN SERVICES					
1610	DEPT. OF HEALTH & ENVIRONMENT	1	13,000		
		2	400		
		3	1,000		
		9	3,000	17,400	
1611	HUMAN SERVICES	1	8,691		
		2	700		
		3	250		
		5	4,000		
		9	1,359	15,000	
HEALTH AND HUMAN SERVICES PROGRAM TOTAL			32,400	32,400	

Barnstable County Assembly of Delegates
 Ordinance No. 94-2: Supplemental Appropriations for Fiscal Year 1994

DEPT. #	SUB PROGRAM	GRP. #	BUDGET AMOUNT	GENERAL FUND	SPS FUND	CCEP FUND
PLANNING & DEVELOPMENT						
1990	CAPE COD COMMISSION	1	26,325			
		2	92,200			
		5	9,000		127,525	
PLANNING & DEVELOPMENT PROGRAM TOTAL			127,525			
SHARED COSTS & DEBT SERVICE						
4004	Miscellaneous & Contingent	2	25,000			
SHARED COSTS & DEBT SERVICE PROGRAM TOTAL			25,000	25,000		
TOTAL FY '94 SUPPLEMENTAL APPROPRIATIONS			400,868	273,343	127,525	

Adopted on March 16, 1994 by the Assembly of Delegates.


 Roland J. Dupont, Speaker

Approved by the Board of County Commissioners MAR 23 1994, at, 3:10 p.m.
 Date Time

