

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the Year Nineteen Hundred and Ninety Three

Ordinance 93-7

To add to the County's operating budget for Fiscal Year 1994, as enacted in Ordinance 93-5, by making supplemental appropriations for the fiscal year nineteen hundred and ninety-four.

Barnstable County hereby ordains:

SECTION 1. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 29, 1993, the sums set forth in Section 2, for the several purposes set forth therein and subject to conditions set forth in sections four through eleven of Barnstable County Ordinance 93-5, are hereby appropriated from the County General Fund; the Cape Cod Environmental Protection Fund (CCEP Fund); and the Sheriff's Public Safety Fund (SPS Fund) which includes (a) the Deeds Excise Tax Fund; (b) funding for operational costs from the Commonwealth of Massachusetts as approved by the Executive Office of Public Safety and (c) miscellaneous revenues related to statutorily authorized public safety programs, as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-four.

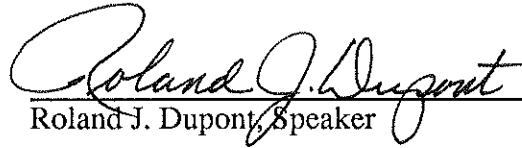
SECTION 2.

(a) To appropriate \$416,738. from the General Fund, \$350,615. from the Sheriff's Public Safety Fund (SPS Fund), and \$239,000. from the Cape Cod Environmental Protection Fund (CCEP Fund); for a total of \$1,006,353. as supplemental appropriation of the Operating and Capitol Improvement Plan, Budgets for Fiscal Year 1994 according to the schedule set forth below:

DEPT. #	SUB PROGRAM	GRP. #	BUDGET AMOUNT	GENERAL FUND	SPS FUND	CCEP FUND
GENERAL GOVERNMENT						
0030	BOARD OF COUNTY COMM.	1	28,581			
		2	3,000			
		3	6,000			
		5	5,000			
		9	6,000	48,581		
3000	DEPARTMENT OF FINANCE	1	5,500			
		2	5,000	10,500		
GENERAL GOVERNMENT PROGRAM TOTAL			59,081	59,081		
COUNTY SERVICES						
0006	BUILDING & GROUNDS	5	30,000			
	MAINTENANCE	6	107,700	137,700		
0008	COOPERATIVE EXT. SVCES.	2	7,850			
		3	4,800			
		4	500	13,150		
COUNTY SERVICES PROGRAM TOTAL			150,850	150,850		

DEPT. #	SUB PROGRAM	GRP. #	BUDGET AMOUNT	GENERAL FUND	SPS FUND	CCEP FUND
DEPARTMENT OF HEALTH & THE ENVIRONMENT						
1610	DEPT. OF HEALTH & ENVIRONMENT	1	73,655			
		2	(2,200)			
		3	7,300			
		5	28,950			
		9	10,302	118,007		
1611	HUMAN SERVICES	1	2,000			
		3	1,500	3,500		
1621	BARNSTABLE COUNTY HOSPITAL	6	12,500	12,500		
HEALTH & HUMAN SERVICES PROGRAM TOTAL			134,007	134,007		
SHERIFF'S DEPT. & DEPT. OF PUBLIC SAFETY						
3510	JAIL & HOUSE OF CORRECTION	1	214,690			
		2	2,200			
		3	1,200			
		6	70,000		288,090	
3630	POLICE & BCI TRAINING	4	2,400		2,400	
3640	POLICE RADIO	1	67,412		67,412	
3650	DRUG BUREAU	1	(7,287)		(7,287)	
SHERIFF'S DEPT. & PUBLIC SAFETY TOTAL			350,615		350,615	
PLANNING & DEVELOPMENT						
1990	CAPE COD COMMISSION	2	231,500			
		3	2,500			
		5	5,000			239,000
2000	ECONOMIC DEVELOPMENT COUNCIL	1	3,000	3,000		
PLANNING & DEVELOPMENT PROGRAM TOTAL			242,000	3,000		239,000
SHARED COSTS & DEBT SERVICE						
4004	Misc. & Contingent	1	4,000			
		2	7,000			
		3	800			
		4	38,000	49,800		
4012	Payment of Unpaid Bills	8	20,000	20,000		
SHARED COSTS & DEBT SERVICE PROGRAM TOTAL			69,800	69,800		
TOTAL SUPPLEMENTAL APPROPRIATIONS			1,006,353	416,738	350,615	239,000

Adopted on October 27, 1993 by the Assembly of Delegates.



Roland J. Dupont, Speaker

Approved by the Board of County Commissioners 11/3/93, at, 11:31 AM
Date Time

Victor A. Lowell John A. O'Connell Richard M. King