

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the Year Nineteen Hundred and Ninety Three

Ordinance 93-1

To add to the County's operating budget for Fiscal Year 1993, as enacted in Ordinance 92-9, by making supplemental appropriations for the fiscal year nineteen hundred and ninety-three.

Barnstable County hereby ordains:

SECTION 1. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of March 17, 1993, the sums set forth in Section 2, for the several purposes set forth therein and subject to conditions set forth in sections three through ten of Barnstable County Ordinance 92-9, are hereby appropriated from the Sheriff's Public Safety Fund, which includes the Deeds Excise Tax Fund established by Chapter 193, of the Acts of 1989 and was reauthorized through Chapter 133, of the Acts of 1992; funding for operational costs from the Commonwealth of Massachusetts as approved by the Executive Office of Public Safety; and miscellaneous revenues related to statutorily public safety programs, as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-three.

PUBLIC SAFETY:

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Budget Item \$ Total</u>
3500	County Sheriff	5	14,500	14,500
3510	House of Corrections	1	95,034	
		2	52,300	
		3	25,300	
		5	71,058	243,692
3630	BCI	2	5,919	
		5	34,000	
		6	6,950	46,869
3640	Police Radio	1	3,000	
		5	29,800	32,800
3650	Drug Bureau	5	20,000	20,000

SECTION 2. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of March 31, 1993, the sums set forth in Section 2, for the purposes set forth and subject to conditions set forth in sections three through ten of Barnstable County Ordinance 92-9, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-three.

HEALTH SERVICES

1610	Department of Health & the Environmental	1	\$ 5,000	\$ 5,000
------	---	---	----------	----------

SECTION 3. The sums set forth in Section 3, subject to conditions set forth in sections three through ten of the Barnstable County Ordinance 92-9, are hereby appropriated from the Statutory Reserve as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-three.

SHARED COSTS AND DEBT SERVICE

4012	Payment of Unpaid Bills	4	\$ 4,500	\$ 4,500
------	-------------------------	---	----------	----------

<u>TOTAL SUPPLEMENTAL APPROPRIATIONS:</u>			\$367,361	\$367,361
---	--	--	-----------	-----------

Adopted on May 5, 1993 by the Assembly of Delegates.


Roland J. Dupont, Speaker

Approved by the Board of County Commissioners May 9, 1993, at, 11:00 a.m.
Date Time

 