

# BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the Year Nineteen Hundred and Ninety Two

## Ordinance 92-12

To add to the County's operating budget for Fiscal Year 1993, as enacted in Ordinance 92-9, by making supplemental appropriations for the fiscal year nineteen hundred and ninety-three.

*Barnstable County hereby ordains:*

SECTION 1. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of August 5, 1992, the sums set forth in section two, for the several purposes set forth therein and subject to conditions set forth in sections three through ten of Barnstable County Ordinance 92-9, are hereby appropriated from the County General Fund, unless specifically designated otherwise, as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-three.

SECTION 2. The following supplemental appropriations shall be from the County General Fund.

Budget Item	Program/ Element	Group	\$ Amount	Budget Item \$ Total
<u>COUNTY SERVICES</u>				
0008	Co-operative Extension Services	1	8,533.	8,533.
<u>HEALTH &amp; ENVIRONMENTAL SERVICES</u>				
1610	Dept. of Health, Human Services & the Environment	1	46,687.	
		2	26,303.	
		3	6,245.	
		4	3,000.	
		9	2,655.	84,890.

SECTION 3. The following supplemental appropriations for the Sheriff's Department and Department of Public Safety shall be from the Deeds Excise Tax Fund established by Chapter 193, Acts of 1989; Partnership Grant; and the State Executive Office of Public Safety.

Budget Item	Program/ Element	Group	\$ Amount	Budget Item \$ Total
3500	County Sheriff	239	28,668.	
3510	Jail/HOC	100	32,000.	
4012	Payment of Unpaid Bills	-	3,500.	64,168.

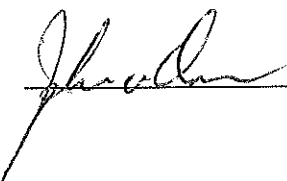
SECTION 4. The following supplemental appropriations for the Cape Cod Commission shall be from the Massachusetts Bays Program; the State Department of Environmental Protection; the Job Training and Employment Corporation (JTEC) and the Barnstable County Environmental Protection Fund established by Section 18 of Acts of 1989, Chapter 716, as amended.

Budget Item	Program/Element	Group	\$ Amount	Budget Item \$ Total
1990	Cape Cod Commission	1	37,900.	
		2	14,200.	
		3	5,000.	
		4	2,000.	
		9	1,600.	60,700.
4012	Payment of Unpaid Bills	-	500.	61,200.
<u>TOTAL SUPPLEMENTAL APPROPRIATIONS:</u>			\$218,791.	\$218,791.

Adopted on September 2, 1992 by the Assembly of Delegates.

  
 Susan V. Walker, Speaker

Approved by the Board of County Commissioners Sept. 16, 1992, at, 3:00 p.m.  
 Date Time

 Victoria A. Lowell 