

**BARNSTABLE COUNTY**

**In the Year Nineteen Hundred and Ninety-One**

**Enacted Ordinance No. 91-7**

(Amended October 9, 1991)

To add to the County's operating budget for Fiscal Year 1992, as enacted in Ordinance No. 91-2, by making supplemental appropriations for the fiscal year nineteen hundred and ninety-two.

***BARNSTABLE COUNTY hereby ordains:***

Section 1. Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 19, 1991, the sums set forth in section two, for the several purposes set forth therein and subject to conditions set forth in sections four through ten of Barnstable County Ordinance 91-2, are hereby appropriated from the County General fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-two.

| <u>Budget<br/>Item</u>                              | <u>Program/<br/>Element</u>          | <u>Group</u> | <u>\$ Amount</u> | <u>Budget<br/>Item \$ Total</u> |
|---|--------------------------------------|--------------|------------------|---------------------------------|
| <b>COUNTY SERVICES</b>                              |                                      |              |                  |                                 |
| 8-0   | Cooperative Extension Services       | 5            | \$ 11,000        | \$ 11,000                       |
| <b>HEALTH &amp; ENVIRONMENTAL SERVICES</b>          |                                      |              |                  |                                 |
| 16-0  | Dept. of Health & Environment Svces. | 1            | 75,146           |                                 |
|   |                                      | 2            | 1,196            | 76,342                          |
| <b>SHERIFF'S DEPT. &amp; DEPT. OF PUBLIC SAFETY</b> |                                      |              |                  |                                 |
| 35-1  | Jail & House of Corrections          | 1            | 7,500            |                                 |
|   |                                      | 2            | 13,500           |                                 |
|   |                                      | 5            | 11,575           |                                 |
|   |                                      | 6            | 9,000            | 41,575                          |
| 36-2  | Fire & Police Training               | 6            | 10,000           | 10,000                          |
| 36-3  | Police Training & BCI                | 2            | 4,941            |                                 |
|   |                                      | 5            | 16,500           | 21,441                          |
| 36-4  | Police Radio                         | 1            | 5,000            |                                 |
|   |                                      | 5            | 13,900           | 18,900                          |
| 36-5  | Drug Bureau                          | 1            | 15,000           | 15,000                          |
| <b>PLANNING &amp; DEVELOPMENT</b>                   |                                      |              |                  |                                 |
| <u>Cape Cod Commission</u>                          |                                      |              |                  |                                 |
| 19-95   | Regulatory Program                   | 4            | 6,440            | 6,440                           |
| 19-98   | Technical Services                   | 1            | 20,565           |                                 |
|   |                                      | 2            | 25,000           |                                 |
|   |                                      | 3            | 1,500            |                                 |
|   |                                      | 4            | 1,200            | 48,265                          |

SHARED COSTS & DEBT SERVICE

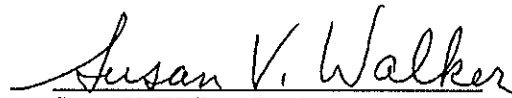
|       |                            |   |           |            |
|-------|----------------------------|---|-----------|------------|
| 12-A  | Reserve for Salary         | 1 | 70,000    | 70,000     |
| 10-0  | Miscellaneous & Contingent | 4 | 5,518     | 5,518      |
| 11-0  | Payment of Unpaid Bills    | - | 5,000     | 5,000      |
| 24-0  | Capital Stabilization      | - | 2,256     | 2,256      |
| TOTAL |                            |   | \$331,737 | \$ 331,737 |

Section 2. Appropriations made by said Ordinance 91-2 are reduced by sums as shown below:

| Budget Item | Program/Element                    | Group | \$ Amount  | Budget Item \$ Total |
|-------------|------------------------------------|-------|------------|----------------------|
| 16-22       | Barnstable County Hospital Special | 4     | \$ (5,518) | \$ (5,518)           |

Submitted to the Assembly of Delegates by the County Commissioners on September 18, 1991; amended by the Standing Committee on Finance on October 9, 1991.

Adopted on October 16, 1991 by the Assembly of Delegates.

  
Susan V. Walker, Speaker

Approved by the Board of County Commissioners Oct. 30, \_\_\_\_\_, 1991, at 11:15 a.m. \_\_\_\_\_  
Date Time

