

BARNSTABLE COUNTY

In the Year Nineteen Hundred and Ninety

Ordinance 90 - 7

To make appropriations to supplement the County's annual operating budget for Fiscal Year 1990.

Barnstable County hereby ordains:

Section 1. Sums for the below-listed Budget Items are hereby appropriated as supplements to amounts heretofore appropriated for the County's fiscal year ending June thirtieth, nineteen hundred and ninety. Except as otherwise specifically designated, each such supplemental appropriation shall be from the County General Fund.

Budget				Budget
Item	Department or Function	Group	\$ Amount	Item \$ total
03	Board of County Commissioners	1	100	
		2	1,900	
		3	300	
		4	350	2,650
08	Cooperative Extension Service	1	900	
		2	300	
		5	4,680	5,880
16-21	Barnstable County Hospital	2	15,000	
		3	100,000	115,000
35-1*	Jail & House of Correction	2	50,000	
		5	50,000	100,000*
36-2	Police & Fire Training School	2	6,000	
		5	1,250	
		6	8,000	15,250
Total supplemental appropriations for all Budget Items				238,780

*The supplemental appropriations made for Budget Item 35-1 shall be from the County's State Deeds-Excise Fund referred to in Section 1 of Barnstable County Ordinance 89-10.

Section 2. Unexpended balances in the appropriations made by Barnstable County Ordinance 89-9 for Group 6 charge codes of Budget Item 06 in the amounts shown below are hereby transferred to the Group 2 charge code of Budget Item 06 to fund unanticipated increased charges for electrical service in the current fiscal year.

Budget				Budget
Item	Department or Function	Group	\$ Amount	Item \$ total
06	Department of Buildings and Grounds			
06-1	Superior Courthouse & Registry of Deeds	6	12,396	
06-2	Barnstable Second District Courthouse	6	3,500	
06-3	Barnstable First District Courthouse	6	2,000	
06-4	County Complex	6	2,000	
06-5	Police-Service Building	6	2,851	22,747
Total transfers of appropriations				22,747

Section 3. The supplemental appropriations made hereby are subject to all conditions heretofore enacted and made generally applicable to appropriations for the current fiscal year.

Adopted by the Assembly of Delegates, June 6, 1990.

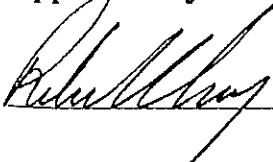


Speaker

Approved by the Board of County Commissioners, June 13, 1990, at 3:00 P.M.

Date

Time



Victoria A. Lowell