

BARNSTABLE COUNTY

In the Year Nineteen Hundred and Ninety

Ordinance 90 - 5

An ordinance amending Barnstable County Ordinance 89-8 regarding the submission of annual County operating and capital-outlay budgets by the Board of County Commissioners.

Barnstable County hereby ordains:

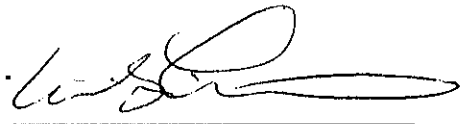
Barnstable County Ordinance 89-8 is amended by adding at the end thereof two new sections as follows:--

Section 4. (a) The County finance director shall prepare instructions, together with examples of budget requests prepared in accordance with such instructions, which shall be distributed to the heads of all budgetary units of the executive branch of the County government. Said instructions shall explain how to prepare the budget so as to indicate: (i) the dollar amounts of proposed appropriations by budgetary unit or function, broken down into line items of principal categories of expenditure; (ii) a description of each of the discrete programs or functions of the budgetary unit with a citation of the statutory or other authority therefor; (iii) a statement of the goals of each such program or function which shall include a quantitative or other measurable expression of the results sought to be achieved through the proposed appropriations together with an explanation of how to determine the unit cost of such results; and (iv) an allocation of the dollar amounts shown in (i) to the results sought to be achieved as explained in (iii).

(b) Starting with the annual County operating budget to be submitted in January, 1991, each such budgetary unit shall prepare its annual operating budget requests in accordance with such instructions. In addition, the budget request for any new program or function to be initiated by any such budgetary unit before July 1, 1991, shall be so prepared, provided that, if such instructions are not available, such budget request for any new County program or function shall be prepared in the manner described in clauses (i) - (iv) of subsection 4(a).

Section 5. The budget-preparation instructions called for in Section four of this ordinance shall, to the maximum extent feasible, call for budget requests to be prepared and submitted in a computer-accessible medium so as to enable the County Administrator, the Board of County Commissioners, the Advisory Board on County Expenditures and the Assembly of Delegates to conduct their reviews and analyses of budget requests with the use of pertinent state-of-the-art computer software programs.

Adopted by the Assembly of Delegates, March 7, 1990.



Speaker

Approved by the Board of County Commissioners, March 14, 1990, at 12:02 P.M.

Date _____ Time _____
