

BARNSTABLE COUNTY

In the Year Two Thousand and Eighteen

Ordinance 18-07

Adopting an Operating Budget for the Fiscal Year 2019, beginning July 1, 2018 and ending June 30, 2019. The Cape Cod Regional Government, known as Barnstable County hereby ordains;

SECTION 1. A budget consisting of the appropriations listed in SECTION 2 below be adopted for the Fiscal Year July 1, 2018 through June 30, 2019.

SECTION 2. Appropriations for said budget are as follows:

GENERAL GOVERNMENT

County Commissioners	\$ 738,574
Assembly of Delegates	\$ 308,475
Resource Development Office	\$ 662,769
Information Technology	\$1,293,503
Department of Finance	<u>\$ 674,034</u>

Total General Government **\$3,677,355**

COUNTY SERVICES

Department of Facilities	\$2,420,109
Cooperative Extension	\$2,228,294
Registry of Deeds	<u>\$2,568,210</u>

Total County Services **\$7,216,613**

HEALTH & HUMAN SERVICES

Health & Environment Department	\$3,675,830
Human Services	\$1,230,062
Children's Cove	<u>\$ 842,848</u>

Total Health & Human Services **\$5,748,740**

PUBLIC SAFETY

Sheriff's Dept. Retirement Contribution	\$1,506,576
Fire Rescue Training Academy	<u>\$ 431,367</u>

Total Public Safety **\$1,937,943**

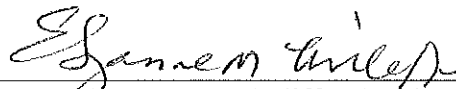
PLANNING & DEVELOPMENT	
Cape Cod Commission	<u>\$6,054,749</u>
Total Planning & Development	\$6,054,749
SHARED COSTS & DEBT SERVICE	
Fringe Benefits	\$1,208,678
Miscellaneous & Contingency	\$ 697,625
Debt Service	\$ 812,410
Total Shared Costs & Debt Service	<u>\$2,718,713</u>
TOTAL FY 2018 BUDGET	\$27,354,113

SECTION 3. No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

SECTION 4. The public notice for this proposed ordinance was published at least 48 hours prior to the February 7, 2017 meeting of the Board of Regional Commissioners.

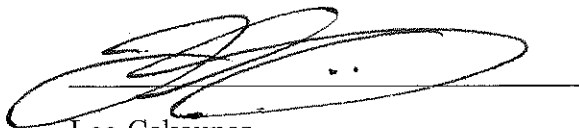
SECTION 5. This ordinance shall take effect July 1, 2018.

Adopted by the Assembly of Delegates on May 2, 2018



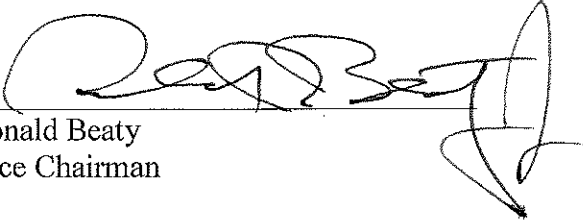
E. Suzanne McAuliffe, Speaker
Assembly of Delegates

Approved by the Board of County Commissioners 05/09/18 (date), at 10:00AM (time).



Leo Cakounes
Chairman

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES
Ordinance 18-07: Barnstable County FY19 Operating Budget
May 2, 2018



Ronald Beaty
Vice Chairman



Mary Pat Flynn
Commissioner