## BARNSTABLE COUNTY

# In the Year Two Thousand Eighteen

#### Ordinance 18-03

# The Cape Cod Regional Government, known as Barnstable County, hereby ordains;

To add to the County's operating budget for Fiscal Year 2018, as enacted in Ordinance No. 17-04, by making a supplemental appropriation for expenses for the Fiscal Year two-thousand and eighteen.

### Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of March 25, 2018, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in the Barnstable County Ordinance 17-04, is hereby appropriated from the General Fund Unreserved Fund Balance for FY2018 as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and eighteen. Said funds shall be derived from the General Fund.

Budget#	Sub-Program	<u>Group</u>	\$ Amount
8099	Contractual Services	2	\$100,000
0019102	Court Judgement	2	\$70,000
0012021	Emergency Repairs	2	\$45,000
	TOTAL SUPPLEMENTAL APPROPRIATION		\$ 215,000

Adopted by the Assembly of Delegates on April 18, 2018

E. Suzanne McAuliffe, Speaker

Assembly of Delegates

Approved by the Board of County Commissioners 04/25/18 (date), at 10 0000 (time).

Leo Cakounes

Chairman

Ronald Beaty Vice Chairman

Mary Pat Flynn

Commissioner