

BARNSTABLE COUNTY COMMISSIONERS

RONALD R. BEATY

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MARY PAT FLYNN Falmouth

SUPERIOR COURTHOUSE 3195 MAIN STREET P.O. BOX 427 BARNSTABLE, MASSACHUSETTS 02630 PHONE: (508) 375-6648 FAX:(508) 362-4136

> HOME RULED CHARTERED IN 1989

September 28, 2017

Honorable Suzanne McAuliffe, Speaker Assembly of Delegates 3195 Main Street, Rt. 6A First District Courthouse Assembly Chamber Office Barnstable, MA 02633

Re: Ordinance 17-10

Dear Speaker McAuliffe:

On September 27, 2017 at a regularly scheduled meeting of the Board of Regional Commissioners, Ordinance 17-10, previously voted by the Assembly of Delegates on September 20, 2017, was disapproved and rejected by a unanimous vote of the Board. Please accept this letter as notice of the Board of Commissioners' disapproval of Ordinance 17-10, with specific reasons for the disapproval, pursuant to and satisfying Section 3-8 of the County's Home Rule Charter.

The Board feels that the process laid out for staff and Department Directors to request revised fund transfers on supplemental appropriations to an operating budget was not adhered to. Furthermore, the County Administrator expressed to the Board he is working with the Human Rights Coordinator and other staff on a new funding request. This new request will be brought before the Board at a later date.

Respectfully,

Leo G. Cakounes, Chair

Board of Regional Commissioners

BARNSTABLE COUNTY In the Year Two Thousand and Seventeen Ordinance 17-10

The Cape Cod Regional Government, known as Barnstable County hereby ordains;

That Barnstable County's operating Budget for Fiscal Year 2018, as enacted in Ordinance No. 17-04, be increased by making the following supplemental appropriation;

Appropriate and transfer the sum of \$8,000.00 from the Statutory Reserve Account to the FY2018 Operating Budget, General Government, Department #100 County Commissioners, Group 1 Salaries Account # 0011001-5100-0061 with respect to increasing the scheduled work hours of the Human Rights Coordinator effective upon passage of this ordinance and effective through FY2018.

Budget#	Sub-Program	Group	\$ Amount
0011001-5100-0061	Salaries - Regular	1	\$8,000.00
Total Supplemental Appropriation			\$8,000.00

Adopted by the Assembly of Delegates on September 20, 2017

E. Suzanne McAuliffe, Speaker
Assembly of Delegates

Approved by the Board of County Commissioners	(date), at	(time).
Leo Cakounes		
Chairman		
Mary Pat Flynn		
Vice Chairman		
Ronald Beaty		
Commissioner		