

BARNSTABLE COUNTY  
In the Year Two Thousand and Seventeen  
**Ordinance 17- 04**

Adopting an Operating Budget for the Fiscal Year 2018, beginning July 1, 2017 and ending June 30, 2018. The Cape Cod Regional Government, known as Barnstable County hereby ordains;

***BARNSTABLE COUNTY hereby ordains:***

**SECTION 1.** A budget consisting of the appropriations listed in SECTION 2 below be adopted for the Fiscal Year July 1, 2017 through June 30, 2018.

**SECTION 2.** Appropriations for said budget are as follows:

**GENERAL GOVERNMENT**

County Commissioners	\$ 555,083
Assembly of Delegates	\$ 347,569
Resource Development Office	\$ 758,566
Information Technology	\$1,273,486
Department of Finance	<u>\$ 821,709</u>

**Total General Government** **\$3,724,913**

**COUNTY SERVICES**

Department of Facilities	\$2,302,888
Cooperative Extension	\$2,112,690
Registry of Deeds	\$2,659,154
County Dredge	<u>\$1,887,444</u>

**Total County Services** **\$8,962,176**

**HEALTH & HUMAN SERVICES**

Health & Environment Department	\$4,165,430
Human Services	\$1,085,298
Children's Cove	<u>\$ 725,866</u>

**Total Health & Human Services** **\$5,976,594**

**PUBLIC SAFETY**

Sheriff's Dept. Retirement Contribution	\$1,404,969
Fire Rescue Training Academy	<u>\$ 606,915</u>

**Total Public Safety** **\$2,011,884**

**PLANNING & DEVELOPMENT**

Cape Cod Commission \$5,417,309

**Total Planning & Development** **\$5,417,309**

**SHARED COSTS & DEBT SERVICE**

Fringe Benefits \$1,161,044

Miscellaneous & Contingency \$ 507,500

Debt Service \$ 750,000

**Total Shared Costs & Debt Service** **\$2,418,544**

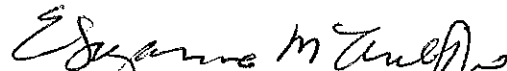
**TOTAL FY 2018 BUDGET** **\$28,542,920**

**SECTION 3.** No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

**SECTION 4.** The public notice for this proposed ordinance was published at least 48 hours prior to the February 8, 2017 meeting of the Board of Regional Commissioners.

**SECTION 5.** This ordinance shall take effect July 1, 2017.

Adopted by the Assembly of Delegates on May 3, 2017

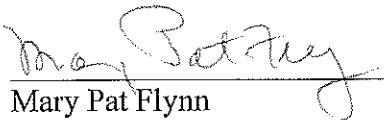


E. Suzanne McAuliffe, Speaker  
Assembly of Delegates

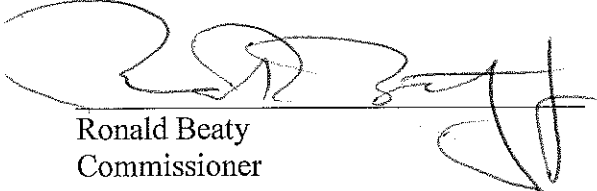
Approved by the Board of County Commissioners 5/10/17 (date), at 11:00AM (time).



Leo G. Cakounes  
Chairman



Mary Pat Flynn  
Vice Chairman



Ronald Beaty  
Commissioner