

BARNSTABLE COUNTY

In the Year Two Thousand and Thirteen

Ordinance 13-09

To add to the County's operating budget for Fiscal Year 2014, as enacted in Ordinance No. 13-03, by making supplemental appropriations for the Fiscal Year two-thousand and fourteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 13, 2013, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 13-03, are hereby appropriated from remaining FY2013 General Fund monies as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and fourteen. Said funds shall be derived from the funds remaining at the close of FY 2013.


<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
	COUNTY SERVICES			
0012313	Household Hazardous Waste Supplies	3	6,000	
0012304	Miscellaneous Rentals – Copier Cooperative Extension	4	5,000	\$ 11,000
	HEALTH AND HUMAN SERVICES			
0013072 5279	Maintenance/Repairs REPC Equipment Technical Rescue Vehicles/Equipment Health and Environment Department	2	6,000	\$ 6,000
0013072	CCLEC Training Program – REPC Health and Environment Department	2	35,000	\$ 35,000
8088	Sheltering Program Health and Environment Department	1	25,000	\$ 25,000
0013101	SHINE Program Human Services Department	1 2 3 9	4,335 7,611 2,860 6,194	\$ 21,000
0013102	Substance Abuse Coordination Human Services Department	2	25,000	\$ 25,000

PLANNING AND DEVELOPMENT

0015602	Wastewater Monitoring Program Water Protection Collaborative	2	100,000	\$ 100,000
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TOTAL SUPPLEMENTAL APPROPRIATION \$ 223,000

Adopted by the Assembly of Delegates on November 6, 2013



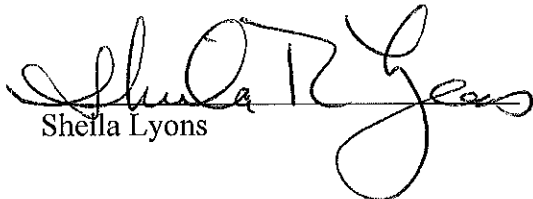
Ronald Bergstrom, Speaker
Assembly of Delegates

Approved by the Board of Regional Commissioners 11/20/13 at 1:41 p.m.
Date Time



Mary Pat Flynn, Chair

William Doherty



Sheila Lyons