

BARNSTABLE COUNTY

In the Year Two Thousand and Thirteen

Ordinance 13-02

To add to the County's operating budget for Fiscal Year 2013, as enacted in Ordinance No. 12-04, by making supplemental appropriations for the Fiscal Year two-thousand and thirteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of March 29, 2013, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 12-04, are hereby appropriated from the General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and thirteen. Said funds shall be derived from the Fire Training Academy Mass Maritime Academy contract revenues for FY2013.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
PUBLIC SAFETY				
0014601	Fire Training Salaries	1	32,760	
0014602	Equipment Maintenance/Repair	2	3,000	
0014603	Supplies and Materials	3	9,400	
				\$ 45,160

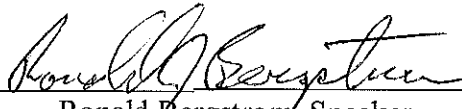
Section 2.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of March 29, 2013, the sums set forth in section two, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 12-04, are hereby appropriated from the Dredge Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and thirteen. Said funds shall be derived from the Dredge program revenues for FY2013.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
COUNTY SERVICES				
025501	Dredge – Salaries	1	12,000	\$ 12,000
TOTAL SUPPLEMENTAL APPROPRIATION				\$ 57,160

BARNSTABLE COUNTY - ASSEMBLY OF DELEGATES
Ordinance 13-02: Supplemental Appropriations FY 2013
Fire Training Academy and County Dredge
May 1, 2013

Adopted by the Assembly of Delegates on May 1, 2013.

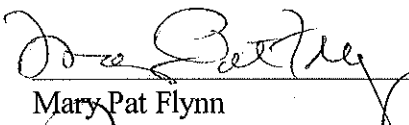


Ronald Bergstrom, Speaker
Assembly of Delegates

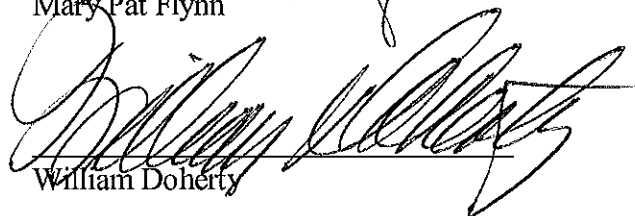
Approved by the Board of Regional Commissioners

5/8/2013 at 12:07 p.m.

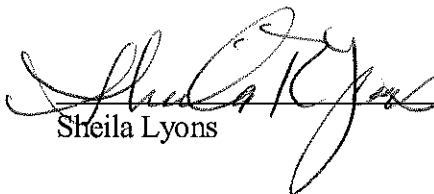
Date Time



Mary Pat Flynn



William Doherty



Sheila Lyons