

**BARNSTABLE COUNTY**

In the Year Two Thousand and Thirteen

**Ordinance 13-01**

To add to the County's operating budget for Fiscal Year 2013, as enacted in Ordinance No. 12-04, by making supplemental appropriations for the Fiscal Year two-thousand and thirteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of February 1, 2013, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 12-04, are hereby appropriated from the General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and thirteen. Said funds shall be derived from the Capital Improvement Reserve.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
	COUNTY SERVICES			
0012118	Building Conversion: Gym to Lab, Facilities Department			
	Generator	8	68,535	
	Lab Furnishings/Casework	8	132,500	
	Second Floor Finishing	8	23,850	\$224,885

Section 2.

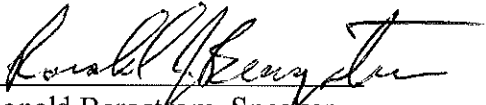
Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of February 1, 2013, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 12-04, are hereby appropriated from the General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and thirteen. Said funds shall be derived from the fiscal year 2013 Statutory Reserve.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
	COUNTY SERVICES			
0012118	Building Conversion: Gym to Lab, Facilities Department			
	Exterior Paving/Lights	8	57,100	
	First Floor Finishing	8	140,852	
	Second Floor Finishing	8	28,675	
	Tile/Flooring	8	42,678	\$269,305

TOTAL SUPPLEMENTAL APPROPRIATION \$ 494,190

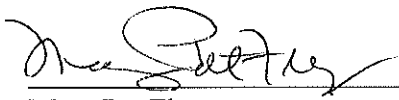
BARNSTABLE COUNTY ASSEMBLY OF DELEGATES  
Ordinance 13-01: Supplemental Appropriation for Building Conversion:  
Gym to Lab: Facilities Department  
March 6, 2013

Adopted by the Assembly of Delegates on March 6, 2013.

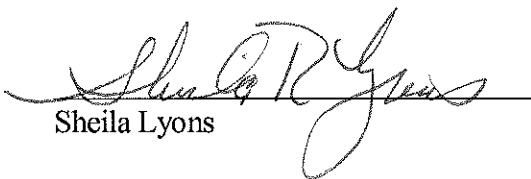
  
Ronald Bergstrom, Speaker  
Assembly of Delegates

Approved by the Board of Regional Commissioners

3/20/2013 at 12:22  
Date Time

  
Mary Pat Flynn

  
William Doherty

  
Sheila Lyons