

BARNSTABLE COUNTY

In the Year Two Thousand and Twelve

Ordinance 12-08


To add to the County's operating budget for Fiscal Year 2013, as enacted in Ordinance No. 12-04, by making supplemental appropriations for the Fiscal Year two-thousand and thirteen.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of July 17, 2012, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 12-04, are hereby appropriated from the General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and thirteen. Said funds shall be derived from the Town of Wellfleet IT contract revenues for FY2013. Should said contract expire, the staffing of the newly created Technical Support Specialist will be re-assessed.


<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
GENERAL GOVERNMENT				
001105	IT Services Tech Support	1	62,459	
		2	5,171	
		9	20,370	\$ 88,000
TOTAL SUPPLEMENTAL APPROPRIATION				\$ 88,000

Adopted by the Assembly of Delegates on September 19, 2012.



Ronald Bergstrom, Speaker
Assembly of Delegates

Approved by the Board of Regional Commissioners

9/20/2012 at 1:00 p.m.
Date Time


Mary Pat Flynn


Sheila Lyons


William Doherty