

BARNSTABLE COUNTY

In the Year Two Thousand and Twelve

Ordinance 11-08


To add to the County's operating budget for Fiscal Year 2012, as enacted in Ordinance No. 11-06, by making supplemental appropriations for the Fiscal Year two-thousand and twelve.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of July 6, 2011, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 11-06, are hereby appropriated from the General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and twelve. Said funds shall be derived from the fiscal year 2012 Statutory Reserve.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
HEALTH & HUMAN SERVICES				
0013114-5490-0003	Human Services Grant – Overnights of Hospitality	4	12,500	\$ 12,500
TOTAL SUPPLEMENTAL APPROPRIATION				\$ 12,500

Adopted by the Assembly of Delegates on August 3, 2011


Ronald Bergstrom, Speaker
Assembly of Delegates

Approved by the Board of Regional Commissioners _____ at _____
Date Time


William Doherty, Chair

Mary Pat Flynn

Sheila Lyons