

**BARNSTABLE COUNTY**

In the Year Two Thousand and Eleven

Ordinance 11-07

**To add to the County's operating budget for Fiscal Year 2011, as enacted in Ordinance No. 10-04, by making supplemental appropriations for the Fiscal Year two-thousand and eleven.**

Section 1.

The sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 10-04, are hereby transferred, pursuant to section seven of Barnstable County Ordinance 10-04, from the County Appropriated Reserve Fund (Budget 0019307-5730) to the designated budget group as transferred appropriations for Barnstable County for the fiscal year ending June thirtieth, two thousand and eleven.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group \$ Amount</u>		<u>Total</u>
GENERAL GOVERNMENT				
0011055	IT Equipment	5	10,500	\$ 10,500
COUNTY SERVICES				
0012132	Facilities - Fuel Costs	2	2,500	\$ 2,500
TOTAL TRANSFER				\$ 13,000

Section 2.

The sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 10-04, are hereby transferred, pursuant to section seven of Barnstable County Ordinance 10-04, from the County Appropriated Stabilization Fund Capital Reserve (Budget 0019307-5731) to the designated budget group as transferred appropriations for Barnstable County for the fiscal year ending June thirtieth, two thousand and eleven.


<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
GENERAL GOVERNMENT				
0011055	IT Equipment	5	10,000	\$ 10,000

Section 3.

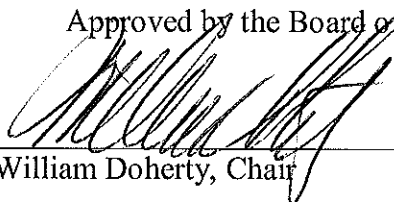
Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of April 15, 2011, the sums set forth in section two, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 10-04, are hereby appropriated from the General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and eleven. Said funds shall be derived from the fiscal year 2011 Statutory Reserve.

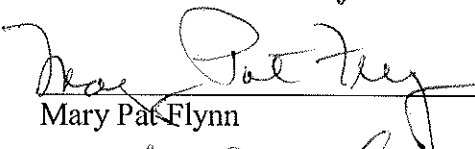
<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
COUNTY SERVICES				
0012132	Facilities - Fuel Costs	2	15,500	\$ 15,500
TOTAL SUPPLEMENTAL APPROPRIATION				\$ 15,500
TOTAL TRANSFERS (Sections 1 & 2)				\$ 23,000

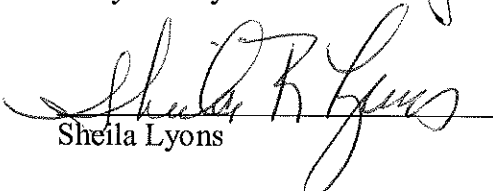
Adopted by the Assembly of Delegates on June 1, 2011

  
Ronald Bergstrom, Speaker  
Assembly of Delegates

Approved by the Board of Regional Commissioners 6/8/11 at 10:00 a.m.  
Date Time

  
William Doherty, Chair

  
Mary Pat Flynn

  
Sheila Lyons