

BARNSTABLE COUNTY

In the Year Two Thousand and Ten

Ordinance 10 - 02

To add to the County's operating budget for Fiscal Year 2010, as enacted in Ordinance No. 09-03, by making supplemental appropriations for the Fiscal Year two-thousand and ten.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of January 29, 2010, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 09-03, are hereby appropriated from County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and ten. Said funds shall be derived from the year-end 2009 Statutory Reserve.

| <u>Budget #</u> | <u>Sub-Program</u> | <u>Group</u> | <u>\$ Amount</u> | <u>Total</u> |
|-------------------------------|---|--------------|---------------------------|--------------|
| GENERAL GOVERNMENT | | | | |
| 0011055 5559 | Computer Equipment Information Technology | 5 | 10,500 | |
| 0011052 0011055 | LAN Wiring - Old Jail Information Technology | 2 5 | 7,100 5,400 | \$ 23,000 |
| COUNTY SERVICES | | | | |
| 0012132 0012132 0012082 | Electricity/Heat - BCI Electricity/Heat - Old Jail Electricity - Children's Cove Facilities Department | 2 2 2 | 10,391 11,500 2,000 | \$ 23, 891 |
| SHARED COSTS | | | | |
| 0019102 0019107 5799 | Audit Sheriff's Accounts Unpaid Bills Sewer/Telephone Charges | 2 7 | 10,000 10,540 | \$ 20,540 |

Section 2.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of January 29, 2010, the sums set forth in section two, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 09-03, are hereby appropriated from the Septic Betterment Program Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and ten. Said funds shall be derived from the FY2010 Septic Betterment Program

revenues.

| Budget # | Sub-Program | Group | \$ Amount | Total |
|---------------------------|------------------------------------|-------|-----------|-----------|
| HEALTH AND HUMAN SERVICES | | | | |
| 0283001 | Septic Betterment Program Salaries | 1 | 15,847 | |
| | | 9 | 4,500 | \$ 20,347 |


Section 3.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of January 29, 2010, the sums set forth in section three, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 09-03, are hereby appropriated from the Dredge Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and ten. Said funds shall be derived from the FY2010 Dredge Program revenues.

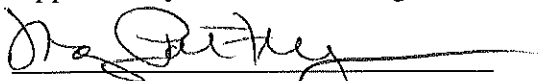
| Budget # | Sub-Program | Group | \$ Amount | Total |
|-----------------|------------------------|-------|-----------|-----------|
| COUNTY SERVICES | | | | |
| 0252502 | Dredge Program Repairs | 2 | 65,000 | |
| 0252503 | Dredge Program Fuel | 3 | 35,000 | \$100,000 |


NET SUPPLEMENTAL APPROPRIATION \$187,778

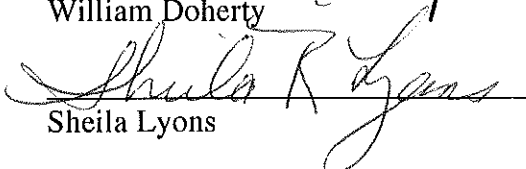
Adopted by the Assembly of Delegates on March 17, 2010.


 Ronald Bergstrom, Speaker
 Assembly of Delegates

Approved by the Board of Regional Commissioners _____ at _____
 Date Time


 Mary Pat Flynn


 William Doherty


 Sheila Lyons