

BARNSTABLE COUNTY

In the Year Two Thousand and Eight

Ordinance 08-13

To add to the County's operating budget for Fiscal Year 2009, as enacted in Ordinance No. 08-05, by making supplemental appropriations for the Fiscal Year two-thousand and nine.

NOW THEREFORE,

BARNSTABLE COUNTY hereby ordains:

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 30, 2008, the sums set forth in Section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 08-05, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two thousand and nine. Said funds shall be derived from the set-aside at year-end 2008 for the "Sheriff's Retirees Health Insurance".

<u>Org #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
MISCELLANEOUS & CONTINGENCY				
0019029	Health Insurance	9	902,000	\$902,000
5983	Sheriff's Retirees			

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<u>Org #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
PUBLIC SAFETY				
0014507	Maintenance of Effort	7	57,643	\$ 57,643
5790	Sheriff			

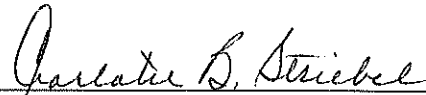
Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of September 30, 2008, the sums set forth in Section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 08-05, are hereby approved to reduce the revenues to be derived from "Registry of Deeds Tax", and to increase the revenues to be derived from "Treasury Balance" for Barnstable County for the fiscal year ending June thirtieth, two-thousand and nine.

BARNSTABLE COUNTY

**Ordinance No. 08-13: Supplemental Appropriation, Sheriff - Revenues
November 5, 2008**

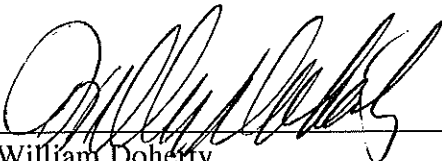
<u>Org #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
BARNSTABLE COUNTY REVENUES				
001240 4102	County Excise Tax – Registry of Deeds	N/A	<500,000>	\$<500,000>
001910 4998	Treasury Balance	N/A	500,000	\$ 500,000
NET SUPPLEMENTAL APPROPRIATIONS				\$ 959,643

Adopted by the Assembly of Delegates on November 5, 2008.

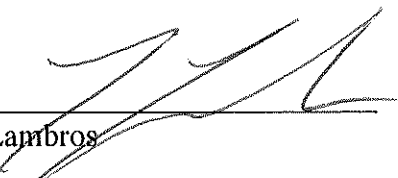


Charlotte B. Striebel, Speaker
Assembly of Delegates

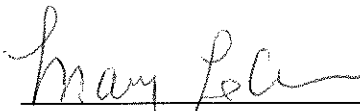
Approved by the Board of County Commissioners 12/03/08 at 12:30 p.m.
Date Time



William Doherty



Lance Lambros



Mary LeClair