

# BARNSTABLE COUNTY

In the Year Two Thousand and Seven

Ordinance 07-09

To add to the County's operating budget for Fiscal Year 2008, as enacted in Ordinance No. 07-04, by making supplemental appropriations for the Fiscal Year two-thousand and eight.

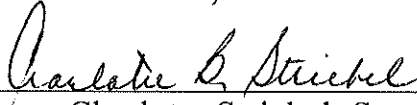
## Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of August 31, 2007, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 07-04, are hereby appropriated from County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and eight. Said funds shall be derived from the remaining FY2007 funds.

<u>Org #</u>	<u>Sub-Program</u>		<u>Group \$ Amount</u>	<u>Total</u>
GENERAL GOVERNMENT				
001100	County Commissioners' Office	2	5,600	
		3	750	
		4	750	\$ 7,100
001120	Cape Light Compact	2	13,500	
		3	1,500	
		4	500	\$ 15,500
001110	Resource Development Office	2	11,500	
		3	4,250	
		4	1,250	
		5	2,750	
		8	2,500	\$ 22,250
001130	Assembly of Delegates	2	4,025	
		3	1,000	
		4	900	
		5	1,000	\$ 6,925
001140	Department of Finance	2	8,900	
		3	3,500	
		4	650	
		5	2,750	\$ 15,800
001105	Information Technology	2	2,200	
		3	750	
		4	400	
		5	4,000	\$ 7,350
COUNTY SERVICES				
00120	Facilities Department	1	3,800	
		2	48,800	
		3	13,200	
		4	550	


<u>Org #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
		5	4,450	
		8	4,650	\$ 75,450
00123	Cooperative Extension	2	31,500	
		3	3,700	
		4	25,000	
		5	5,000	\$ 65,200
00124	Registry of Deeds	2	4,650	
		3	2,250	
		5	4,000	\$ 10,900
HEALTH AND HUMAN SERVICES				
00130	Health and Environment	2	16,450	
		3	6,300	
		4	150	
		5	8,150	\$ 31,050
HEALTH AND HUMAN SERVICES				
00131	Human Services	2	1,950	
		3	2,400	
		4	1,050	\$ 5,400
00132	Children's Cove	2	6,500	
		3	2,000	
		4	900	
		5	1,000	\$ 10,400
PUBLIC SAFETY				
00146	Fire Training Academy	2	950	
		3	4,050	
		5	7,500	
		7	6,500	
		8	800	\$ 19,800
PLANNING AND ECONOMIC DEVELOPMENT				
00146	Economic Development Council	4	5,000	\$ 5,000
MISCELLANEOUS & CONTINGENCY				
00191	Shared Costs	2	36,875	
		4	5,500	
		7	9,500	\$ 51,875
NET SUPPLEMENTAL APPROPRIATION				\$350,000

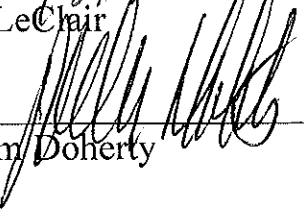
Adopted by the Assembly of Delegates on October 17, 2007.

  
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Charlotte Striebel, Speaker  
Assembly of Delegates

Approved by the County Commissioners on October 24, 2007 at 10:30 a.m.  
Date Time

  
\_\_\_\_\_  
Lance Lambros, Chair

  
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Mary LeChair

  
\_\_\_\_\_  
William Doherty