

# **BARNSTABLE COUNTY**

In the Year Two Thousand and Five

Ordinance 05-12

To make appropriations for Barnstable County's operating budget for the Fiscal Year 2006, including the operations of the County Assembly, Executive branch, County agencies, boards, commissions, departments and institutions and the maintenance of certain County functions; for interest, reserve funds and serial bond requirements of the County, and for County Capital improvements and to borrow money to pay therefore.

***BARNSTABLE COUNTY hereby ordains:***

**Section 1.** To provide for the operations of the County Assembly, Executive branch, the several agencies, boards, commissions, departments and institutions of the County, and for sundry other functions, and to meet certain requirements of law, the sums set forth in Sections Two and Section Three for the several purposes and subject to the conditions specified in Sections Four through Eleven, are hereby appropriated from the County General Fund; the Cape Cod Environmental Protection Fund (CCEP Fund) established by Section 18 of the Acts of 1989, Chapter 716, as amended; the License Plate Fund; Grants and authorized borrowing, subject to provisions of Massachusetts General Laws regulating the disbursement of public funds and the approval thereof, for the fiscal year ending June Thirtieth, two thousand and six.

## **GENERAL GOVERNMENT**

**Section 2.**

(a) To appropriate a total of \$2,527,413, including Other Funding of \$275,247 to fund the General Government Program for the purposes set forth below:

### **EXECUTIVE**

As outlined in Article 3 of the Barnstable County Home Rule Charter, the Executive powers of the County shall be vested solely in the Board of County Commissioners and may be exercised either directly by such Board, or through the several County agencies under its direction and supervision. The Board of County Commissioners shall cause the charter, the laws, ordinances and orders for the government and administration of the County to be enforced. The Chief Administrative Officer for the County shall be the County Administrator, who shall be appointed by a majority vote of the County Commissioners to serve for an indefinite term. The County Administrator shall have, possess, and may exercise all the powers, rights, and duties commonly associated with the office of chief administrator of a local government.

The Barnstable County Commissioners meet weekly on Wednesdays at the Superior Courthouse on Route 6A in Barnstable. Through these meetings the County Commissioners set County policy, establish the goals of the County, and conduct the day-to-day business of the County.

### **NEW INITIATIVES FOR FY 2006**

- \* Support for Human Service Initiatives with priorities including public transportation, children, youth and families, domestic violence, affordable healthcare, discrimination, substance abuse treatment, and homelessness
- \* Funding for a new Information Technology Position
- \* Facilities department improvements
- \* Funding for Land Management grants to towns to supplement their activities in land conservation and preservation to assist in forest fire prevention

### **CAPE LIGHT COMPACT**

The Cape Light Compact was formed through an intergovernmental agreement executed by the 15 towns of Barnstable County in 1997 and the six towns of Dukes County in 1998.

The purpose of the Cape Light Compact is to represent consumer interests in emerging competitive markets for electricity. The Compact provides an option to join together for purchase of power supply at reduced rates, recovery of funds collected from Cape and Vineyard consumers by Commonwealth Electric Company/NSTAR each month for energy efficiency, and application of those funds in locally-approved energy efficiency and conservation programs, and an opportunity for professional representation at the state level and in negotiations with Commonwealth Electric Company/NSTAR.

### **RESOURCE DEVELOPMENT OFFICE**

The Resource Development Office was founded in the belief that common problems can be solved through regional solutions, is committed to the advancement of grant programs and creative uses of existing resources on Cape Cod. Since 1994 the office has worked to build, strengthen and expand the capacity of Barnstable County departments and the 15 towns. The mission of the office is achieved through Grant Administration, Grant Development, Outreach and Education.

### **AMERICORPS CAPE COD**

AmeriCorps Cape Cod is a residential program dedicated to addressing environmental and disaster service needs in Barnstable County. The program focus areas are: land conservation, water conservation, environmental education, disaster preparedness and response, and volunteer-community outreach.

### **ASSEMBLY OF DELEGATES**

The Assembly of Delegates is the legislative branch of Cape Cod Regional Government, known as Barnstable County. Each town located within Barnstable County is represented on the Assembly of Delegates with Delegates elected by the voters in each of the municipalities where they reside. The Assembly of Delegates deliberates and refines legislative proposals and conducts public hearings on such proposals. It appropriates the County's annual operating and capital budgets. The Assembly of Delegates formulates legislative initiatives to address issues of importance to Barnstable County.

The budget is designed to assure that the functions of the Assembly of Delegates are carried out and that the public is well served. The principal elements of that capacity are: the work of the Assembly and its' committees, interaction with local officials and the general public, the work of a professional clerk, an administrative assistant, other individuals in various professional and technical capacities, the generation of a wide variety of documentary materials, copying and printing, communication by mail, electronic mail, telephone, and newspaper legal advertising.

The Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber of the Assembly of Delegates, First District Courthouse, Barnstable, MA. The Assembly of Delegates conducts numerous public hearings, committee meetings, and from time-to-time holds special meetings of the Assembly of Delegates.

### **DEPARTMENT OF FINANCE**

The Finance Department is responsible for the oversight of all financial activities of the County

**BARNSTABLE COUNTY ASSEMBLY OF DELEGATES**

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including financial reporting and auditing, management of County funds, administration of debt, processing of payroll and accounts payable, and the annual development and ongoing monitoring of the County operating and capital budgets.

The Department is also charged with the management of Purchasing and group insurance programs, as well as the provision of information systems and data processing. The services provided by the Department enable the County to coordinate financial and analytic activities, control costs, and improve the overall operational effectiveness of the County.

**COUNTY SERVICES**

(b) To appropriate a total of \$7,543,128, including Grants of \$143,302, Bonds of \$180,500, Other Funding of \$619,820, and License Plate Funds of \$31,706 with the balance being General Funds to fund the County Services Program for the purposes set forth below:

**DEPARTMENT OF FACILITIES**

The Department of Facilities is responsible for all physical plant operations, general maintenance, and planning within the County Complex, Second District Courthouse in Orleans, Children's Cove, and certain county residences. Two new additions include the Extension farmhouse and the Sheriff's Administrative Building which now houses RDO/AmeriCorps program and Massachusetts Department of CZM offices. The operation costs of Jail/House of Correction and the County Farm are budgeted within their own programs. The maintenance of the Jail/House of Corrections and County Farm are also within their own programs.

**NEW INITIATIVES FOR FY 2006**

- \* A new Plow Truck, contractual Landscape Maintenance and facility maintenance

**COOPERATIVE EXTENSION SERVICE**

Cape Cod Cooperative Extension is Barnstable County's Education Department. County Extension programs are conducted in Barnstable County in cooperation with the University Of Massachusetts in Amherst, the United States Department of Agriculture and the Woods Hole Oceanographic Institution Sea Grant Program. Cooperative Extension is supported by county, federal and state funds and operates under county, federal, state laws and agreements. The Extension staff serves as a direct link with the University of Massachusetts and the Woods Hole Oceanographic Sea Grant Program. New research findings are translated into practical applications and shared with people and communities through workshops, conferences, field demonstrations, technical assistance, educational materials, exhibits, newspaper articles, radio and television. Education programs focus on horticulture/agriculture, aquaculture, nature resources, water quality, recycling, household hazardous waste, nutrition, food safety, youth development, environmental education issues facing the County. Extension programs are conducted in Barnstable County in cooperation with staff at the University of Massachusetts, the Woods Hole Oceanographic Institute Sea Grant Program and the Massachusetts Maritime Academy. Staff at Cooperative Extension plan and conduct programs based on local needs and interests.

**NEW INITIATIVES FOR FY 2006**

- \* Land Management Mini-Grants and Forest Fire Prevention

### **REGISTRY OF DEEDS**

The Registry of Deeds responsible of maintaining records of property transfers within Barnstable County. This includes all deeds, mortgages, plans, and other instruments that purport to affect the title to real estate on Cape Cod. The Registry is used daily by local attorneys, surveyors, title examiners and members of the general public who are trying to determine the status of particular parcels of land. The goal of the Registry of Deeds continues to be one of providing prompt, efficient and courteous service to all those who visit the Registry of Deeds.

### **COUNTY DREDGE**

Fiscal Year 2006 will be the tenth year of operation of the Barnstable County Dredge. This provides dredge services to the local communities of Cape Cod. In 1996, the County Dredge, the "Codfish" began operating to maintain the channels and harbors of the Towns of Cape Cod. Through a \$1 million grant from the Massachusetts Department of Environmental Management (DEM), the County was able to capitalize the acquisition of equipment, and pass the resulting cost savings on to the Towns in the form of lower dredging rates.

The County Dredge is a 670 Series Dragon Model cutterhead dredge, is capable of dredging to a depth of 26 feet, and has a rated pumping capacity of 245 cubic yards per hour. The dredge is 69 feet long and 20 feet wide. The County also owns and operates a dredge tender boat, the "J. W. Doane", and a booster pump.

The Dredge is managed and operated by the County with input from the Dredge Advisory Committee. The Committee is comprised of the County and a representative from each of the fourteen participating towns. The Committee provides guidance on the operational aspects of the dredge program.

### **REGIONAL SERVICE INITIATIVES**

The budget includes \$100,000 in funding for continued regional service initiatives. County staff has been meeting with representatives from the towns to develop regional services that will provide cost savings to towns through efficiencies and economies of scale. During FY 2006, the County will continue regional service initiatives that were implemented in FY 2005.

- Human service grants and coordination
- Inspectional Services
- Conservation Agent Service

The following services are being considered for implementation in FY 2006:

- Assistance with Cable/SEMASS negotiation
- Providing Health Agent Services at a reduced cost

### **HEALTH AND HUMAN SERVICES**

(c) To appropriate a total of \$3,663,315, including Grants of \$355,559 Other Funding of \$154,287 and Bonds of \$292,000, with the balance being General Funds to fund the Health & Human Services Programs for the purpose set forth below:

### **DEPARTMENT OF HEALTH & THE ENVIRONMENT**

Established under a Special Act of the Legislature in 1926, the Barnstable County Department of Health and Environment (BCDHE) provides regional public health and environmental health

services throughout the 15 towns in Barnstable County. Services to municipal agencies and residents of Barnstable County are directed primarily through the following divisions: Public Health Administration Public Health Nursing; Environmental Health; Water Quality Testing Laboratory; and Community Septic Management Program. Additionally the Department manages a number of environmental and public health grants that are funded through state and federal resources.

Nowhere in the Commonwealth of Massachusetts is the model of a County Department of Health and Environment more appropriately applied than in Barnstable County.

**NEW INITIATIVES FOR FY 2006**

- \* Septic Betterment Billing Clerk

**DEPARTMENT OF HUMAN SERVICES**

The mission of the Barnstable County Human Services is to plan, develop and implement programs which enhance the overall delivery of human services in Barnstable County; to promote the health and social well being of County residents through regional efforts designed to improve coordination and efficiency of human services; and to strengthen the fabric of community care availability to all. The Department is committed to pursuing this mission through a ground-up community building process, helping to build and strengthen each community's capacity to vision improved health for all its members, and then facilitating the collaborative process whereby those visions might be merged and converted into action steps and accomplishments at the community and regional level. The Department shall be responsible for the delivery of such human service programs as the County establishes to serve the needs of County residents.

**NEW INITIATIVES FOR FY 2006**

- \* Increase the Human Services Coordinator position to full-time
- \* Discrimination Awareness
- \* Council of Churches Women's Mentoring
- \* Council of Churches Nights of Hospitality
- \* Children Youth & Families
- \* Domestic Violence – Safe Home System
- \* Affordable Prescription Program
- \* Affordable Health Care
- \* Substance Abuse Treatment
- \* Homelessness Prevention
- \* NOAH Shelter

**CHILDREN'S COVE**

Children's Cove is a fully operational child advocacy center whose components include the SAIN Team (the investigatory piece of the program); the medical exam that utilizes a state of the art video culposcope; case tracking and team review; family service referrals; 45 day assessments and therapeutic support; education and training; and family programs.

The Cove's mission is to provide coordinated and comprehensive multidisciplinary services to child abuse victims and their families.

**COUNTY ASSISTANCE TO HUMAN SERVICES PROVIDERS**

Elder Services of Cape Cod and the Islands, Inc. is a not-for-profit, community based organization dedicated to promoting the welfare, enhancing the quality of life, and maintaining the dignity of elder residents of Barnstable, Nantucket, and Dukes Counties. The organization works through communities and their citizens to identify and respond to the needs, problems and concerns of elders and their families. Elder Services acts as a central resource for information and referral; as an advocate, collaborator, and catalyst for elder services; as a coordinator of services and care; as an educator; and as a provider of direct services.

**PUBLIC SAFETY**

(d) To appropriate a total of \$5,594,752, to include \$5,119,623 to fund the Maintenance of Effort for the Sheriff's Department and other authorized functions of the Public Safety Program for the purposes set forth below:

**COUNTY CONTRIBUTION TO THE SHERIFF'S DEPARTMENT**

The Public Safety Program includes those departments under the authority of the Barnstable County Sheriff.

Prior to Fiscal Year 1994, the Sheriff's Departments in the Commonwealth of Massachusetts were part of County Budget process and received appropriations at the county level for operations and services. In Fiscal Year 1994, all state funding for county corrections and other statutorily authorized departments under the direction of the Sheriff were consolidated into one appropriation account by the state and no further local appropriation from counties was necessary for operations and services.

The County is mandated by the state to appropriate and transfer to the Sheriff's fund not less than one hundred and two and one-half percent of the prior year obligations for county corrections as its "maintenance of effort". The County also appropriates the deeds excise funds to the Sheriff's fund as mandated by law.

The budget for FY 2006 includes an appropriation in the amount of \$2,194,623 for maintenance of effort and an estimated \$2,925,000 of Sheriff's Deeds Excise funds to be collected in Fiscal Year 2006. These amounts are in compliance with existing law.

The budget also includes \$50,000 in funding to continue public safety training activities that have been harmed by recent budget cuts at the State level.

**NEW INITIATIVES FOR FY 2006**

\* \$50,000 for Police in-service training continued

**FIRE & POLICE ACADEMY**

The Fire Training Academy provides fire and rescue training to on and off Cape departments. It has an outreach program to local Fire Departments through formats offering in-house training in has mat and fire fighter skills and others. Fire Departments make inquiries as to training the Fire Training Academy can assist them with and the Fire Training Academy does its best to respond. The Fire Training Academy provides the OSHA-mandate, Mask-Fit testing and Maritime Fire fighting programs.

**PLANNING & DEVELOPMENT**

(e) To appropriate a total of \$4,533,784, of which \$409,933 is from the General Fund, \$2,803,851 is appropriated from the Cape Cod Environmental Protection Fund (CCEP Fund), \$883,000 is from Grants, and \$437,000 is from the License Plate Fund, to fund the Planning and Development Program for the purposes set forth below:

**CAPE COD COMMISSION**

Recognizing that Barnstable County possesses unique natural, coastal, historical, architectural and other values and that there is regional, state and national interest in preserving these values, Chapter 716 of the Acts and Resolves of 1989, as amended by Chapter 2 of the Acts and Resolves of 1990, created the Cape Cod Commission as the regional planning and land use agency for Barnstable County. The Commission was granted authority to prepare and oversee the implementation of a regional land use policy plan, to recommend for designation specific areas of Cape Cod as districts of critical planning concern, and to review and regulate developments of regional impact. The purpose of the Cape Cod Commission is to further: the conservation and preservation of natural undeveloped areas, wildlife, flora and habitats for endangered species; the preservation of coastal resources including aquaculture; the protection of groundwater, surface water and ocean water quality, as well as the other natural resources of Cape Cod; balanced economic growth; the provision of adequate capital facilities, including transportation, water supply and solid and hazardous waste disposal facilities; the coordination of the provision of adequate capital facilities with the achievement of other goals; the development of an adequate supply of fair affordable housing; the preservation of historical, cultural, archaeological, architectural, and recreational values.

**ECONOMIC DEVELOPMENT COUNCIL**

The Cape Cod Economic Development Council's (EDC) mission is to develop, implement and manage programs enabling the Council to achieve stated goals; to disburse funds from the sale of the Cape and Islands License Plates to eligible agencies and organizations seeking to develop and promote a healthy year-round economic climate on Cape Cod; and to provide general administrative support to the Cape Cod Economic Development Council, including overseeing the Council's work fostering strategies for the health of the Cape Cod economy.

**WATER QUALITY INITIATIVES**

During Fiscal Year 2004 Barnstable County created the Blue Ribbon Committee on regional wastewater. This committee is tasked with determining the scope of responsibilities with which a regional wastewater entity will be charged. The committee's mission also is to examine potential funding sources and options that may be created to fund water quality improvement projects on Cape Cod. The product of these efforts is the Cape Cod Wastewater Collaborative.

The mission of the Cape Cod Wastewater Collaborative is: to offer a coordinated approach to enhance the wastewater management efforts of the town, the Regional Government and the Community; and to provide cost effective and environmentally sound wastewater infrastructure, thereby protecting Cape Cod's shared water resources.

**NEW INITIATIVES FOR FY 2006**

\* Support for salary and benefits associated with the Executive Director of the Cape Cod Wastewater Collaborative

**SHARED COSTS AND DEBT SERVICE**

(f) To appropriate a total of \$2,662,631 from the General Fund for the several purposes set forth below:

This program supports costs which are not applicable to specific county departments. These types of costs include County insurance coverages, group insurance for retirees, contingencies, and non-contributory retirement costs.

The program budget for Barnstable County is designed to accurately portray the costs of service for each department. All applicable costs have been allocated to the proper sub-program and cost center. As in the previous year's budget, those costs associated with employee benefits are allocated to each sub-program or department. Some elements of these programs properly remain in the Shared Costs. The following sub-programs are included in Shared Costs and Debt Service.

**GROUP INSURANCE**

Funding for Group Insurance includes health, dental and life insurance for County retirees through the Barnstable County Group Insurance Plan (the County contribution for active employees is budgeted within each department). The County contributes 75% of the cost of the health and dental components. The amount for FY 2006 includes charges previously paid under the Barnstable County Hospital budget for County Hospital Retiree's health insurance.

**SALARY RESERVE**

This item is used to fund contractual increases, potential re-grades and reclassifications. The budget includes funding for a two percent (2%) COLA for FY 2006.

**SHARED COSTS**

This sub-program provides funds for miscellaneous architectural and engineering services, auditing services, general counsel and special counsel services, printing and distributing the County Annual Report, insurance coverages, conducting the County's Self-Insured Workers Compensation Program, reserves for unforeseen emergencies, funding for non-contributory pensions; and for the payment of bills from prior years.

**NEW INITIATIVES FOR FY 2006**

- \* Increase in Commercial Insurance fees

**DEBT SERVICE AND INTEREST**

The budget includes \$250,000 for debt service on duly authorized debt of the County.

This sub-program provides funds for the County's principal and interest on long-term debt and interest on short term borrowings.

**TOTAL FY 2006 OPERATING & CIP BUDGET**

Section 3. To appropriate a total of \$26,525,023 to fund the Operating and Capital Improvement Plan budget for Fiscal Year 2006, to include \$20,348,751 from the General Fund, \$2,803,851 from the CCEP Fund, \$1,381,851 from grants, \$468,706 from the License Plate Fund, \$1,049,354 from Other Funds, and \$472,500 from Bonds according to the schedule set forth below:





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SECTION 4 FUNDING SOURCE

DEPT. # SUB PROGRAM GRP. # BUDGET AMOUNT SECTION 4 GENERAL FUND CCEP FUND GRANTS OTHER BONDS LIC. PLATE FUNDS

			527,943	527,943								
<b>GENERAL GOVERNMENT TOTAL</b>				<b>2,527,413</b>	<b>2,252,166</b>		<b>275,247</b>					
<b>COUNTY SERVICES</b>												
0006	DEPARTMENT OF FACILITIES	1	824,190									
		2	630,343									
		3	154,750									
		4	42,600									
		5	59,450									
		6	190,500									
		9	<u>276,500</u>									
			2,178,333	1,958,283						180,500		39,550
0008	COOPERATIVE EXT. SVCS.	1	807,001									
		2	275,819									
		3	79,050									
		4	170,400									
		5	45,200									
		9	<u>265,900</u>									
			1,643,370	1,499,234			144,136					
0034	REGISTRY OF DEEDS	1	1,755,399									
		2	231,260									
		3	113,000									
		4	235,300									
		5	17,000									
		9	<u>649,646</u>									
			3,001,605	3,001,605								
1000	COUNTY DREDGE	1	260,512									
		2	91,695									
		3	21,000									
		4	78,625									
		5	5,000									
		8	75,500									
		9	<u>87,488</u>									
			619,820						619,820			
5000	REGIONAL SERVICE INITIATIVES	4	100,000	100,000								
<b>COUNTY SERVICES TOTAL</b>				<b>7,543,128</b>	<b>6,559,122</b>		<b>144,136</b>		<b>619,820</b>	<b>180,500</b>		<b>39,550</b>





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DEPT. #	SUB PROGRAM	GRP. #	BUDGET AMOUNT	SECTION 4		FUNDING SOURCE			OTHER	BONDS	LIC. PLATE FUNDS
				GENERAL FUND	CCEP FUND	GRANTS	CCEP FUND	GRANTS			
4010	Reserve Fund	9	55,000								
4011	Stabilization Fund	8	25,000								
4012	Prior Years Bills	8	25,000								
4013	Non-Contributory Pension	1	5,000								
		9	<u>7,398</u>								
			2,412,631	2,412,631							
4020	Debt Service	8	250,000	250,000							
<b>SHARED COSTS &amp; DEBT SERVICE TOTAL</b>				<b>2,662,631</b>	<b>2,662,631</b>						
<b>TOTAL FY 2006 OPERATING BUDGET</b>				<b>26,525,023</b>	<b>20,331,073</b>	<b>1,382,695</b>	<b>2,803,851</b>	<b>1,029,354</b>	<b>472,500</b>	<b>505,550</b>	

Section 9. Usual expenses of travel, including highway tolls and parking fees, necessary for the performance of the duties of any County official or employee, other than travel from home to the regular workplace of such official or employee, shall be eligible for reimbursement, provided that no expenditure shall be made for the reimbursement of expenses of travel outside the Commonwealth unless such travel shall have been approved in advance in writing by the department head or other County official designated by the Board of County Commissioners to determine the expenditure of funds appropriated for such Budget Item. Such travel by any department head or other such designated official shall have been so approved by the Board of County Commissioners. The Board of County Commissioners shall from time to time promulgate a schedule of standard mileage rates for reimbursement of travel by private automobile designed fairly to reflect the full, actual costs of motor vehicle operation. Such funds shall be expended from the department budget.

Section 10. Notwithstanding any other provision of this ordinance, expenditures from the appropriation for the Assembly of Delegates (Budget Item 0270) shall be as determined by the Assembly of Delegates which may authorize the Speaker or the Deputy Speaker or a designee of the Assembly to approve for payment any expenditure or liability incurred by any Delegate or by any officer, employee or consultant of the Assembly in the proper performance of his duties as such.

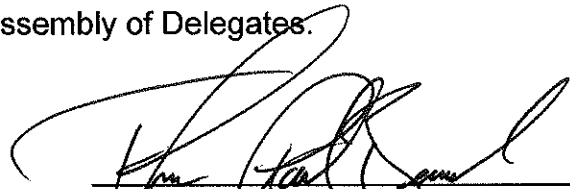
Section 11. The Board of County Commissioners may borrow money in anticipation of, and to be repaid from, the County tax for the fiscal year ending June thirtieth, nineteen hundred and two thousand and six levied pursuant to Section thirty and thirty-one of Chapter thirty-five of the general laws, and obligated state revenues to be paid to the County for said fiscal year. Such borrowing shall not exceed the sum of (i) one half the amount of such tax plus (ii) the amount of such state revenues. They may issue therefore County notes maturing within one year after the date of the loan for which they are issued is incurred. Such notes, if issued for less than one year, may be renewed from time to time; provided, that the period from the date of the original loan to the date of maturity of any refunding loan shall not exceed one year. Notes issued hereunder may be sold at such discount or bear such rate, or rates, of interest as the County Treasurer may deem proper with the approval of the County Commissioners; any discount to be treated as interest paid in advance, pursuant to Section thirty-seven of Chapter thirty-five of the general laws, Article 4, Section 4-2 (1) of the Barnstable County Home Rule Charter and Section 2.6 of the Administrative Code of Barnstable County. Such notes shall be signed by the Treasurer or Assistant Treasurer, countersigned by a majority of the Board of County Commissioners, and shall expressly be made payable from the taxes or state revenues of said fiscal year, but shall nevertheless be negotiable.

Section 12. (a) The Board of County Commissioners is hereby authorized to make necessary repairs, replacements and improvements to, and to purchase and install equipment for use in, building and facilities of the County, and to employ professional services for the design of such repairs, replacements, improvements and for the specifications of such purchases and installation of equipment, as presented in the FY '06 Capital Improvement Plan and appropriated in the FY 2006 departments' budgets.

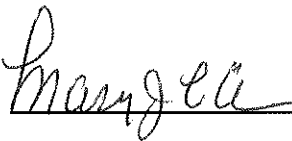

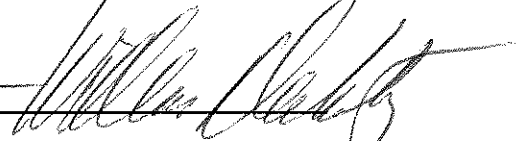
(b) For the purpose set forth in section 12(a), the County Treasurer, with the approval of the County Commissioners, may borrow from time to time, on the credit of the County, such sums as may be necessary but not exceeding in the aggregate, six hundred, sixty eight thousand and seven hundred, and may issue bonds or notes of the County therefore, which shall bear on their face the words, Barnstable County Facilities and Equipment Loan, County Ordinance of 2006. Each authorized issue shall constitute a separate loan, and such loans shall be payable in not more than ten years from their dates.

(c) All bonds or notes issued pursuant to the ordinance shall be signed by the County Treasurer and countersigned by a majority of the County Commissioners. The County may sell securities at public or private sale upon such terms and conditions as the County Commissioners may deem proper but not for less than their par value. Indebtedness incurred under this ordinance shall, except as herein provided, be subject to Chapter thirty-five of the Massachusetts General Laws.

Adopted on June 1, 2005 by the Assembly of Delegates.

  
\_\_\_\_\_  
Thomas P. Bernardo Speaker

Approved by the Board of County Commissioners, 4/15/05 at, 3:10 pm.  
Date Time

  
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Proposed Ordinance 05-05, the Board of County Commissioner's proposed budget, was amended by the Assembly of Delegates on May 18, 2005 by a vote of 56.05% in favor of the amendments to 43.95% opposed. Ordinance 05-12 (proposed ordinance 05-05), favorably voted with amendments, was forwarded to the Board of County Commissioners on May 19, 2005.

On May 20, 2005, the Board of County Commissioners voted to veto the amended ordinance.

On June 1, 2005, the Assembly of Delegates considered and voted on whether or not the veto by the County Commissioners would be upheld. By a vote of 56.05% in favor of overturning the veto and 43.95% opposed to overturning the veto, the veto by the County Commissioners was sustained. A two-third's vote by the Assembly of Delegates is required to overturn a veto by the County Commissioners. Ordinance 05-12 as submitted by the Board of County Commissioners was therefore adopted on June 1, 2005.