

BARNSTABLE COUNTY

In the Year Two Thousand and Five

Ordinance 05-10

To add to the County's operating budget for Fiscal Year 2005, as enacted in Ordinance No. 04-13, by making supplemental appropriations for the Fiscal Year two-thousand and five.

NOW THEREFORE,

BARNSTABLE COUNTY hereby ordains:

Section I.

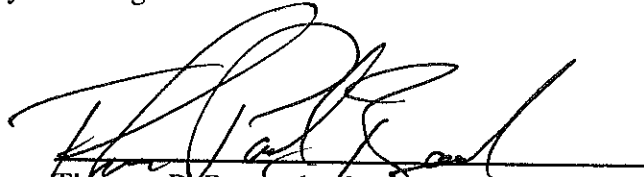
Based on a revised estimate of income of Barnstable County for the current year, made as of September 30, 2004, the sums set forth in Section one, for the several purposes set forth therein and subject to the conditions set forth through twelve of Barnstable County Ordinance 04-13, are hereby appropriated from County General Fund as supplemental appropriations for Barnstable County for fiscal year ending June thirtieth, two-thousand and five. Said funds shall be derived from fiscal year-end 2004 Growth Management set-aside funds.

| <u>Budget #</u> | <u>Sub-Program</u> | <u>Group</u> | <u>\$ Amount</u> | <u>Total</u> |
|--------------------|---|------------------|-------------------------------------|--------------|
| GENERAL GOVERNMENT | | | | |
| 0031 | Cape Light Compact Municipal Energy Efficiency | 2 | 100,000 | \$ 100,000 |
| SHARED COSTS | | | | |
| 4004 | Wastewater Implementation Comm. Logistical Support | 2 4 5 | 3,500 68,000 3,500 | \$ 75,000 |
| 4004 | Regional Wastewater Planning | 1 2 4 | 17,500 37,500 20,000 | \$ 75,000* |
| 4004 | Regional Wastewater Management | 2 | 9,663 | \$ 9,663 |
| 4004 | Beach Monitoring Sanitary Surveys | 3 | 11,000 | \$ 11,000 |
| 4004 | Local Comprehensive Plan | 2 | 100,000 | \$ 100,000 |
| 4004 | Groundwater Guardians | 1 2 3 8 | 4,650 7,000 3,000 5,350 | \$ 20,000 |
| 4004 | Estuaries Study | 4 | 100,000 | \$ 100,000 |
| 4004 | Ponds and Lakes Stewardship Project | 1 2 4 5 | 29,300 10,000 33,700 2,000 | \$ 75,000 |

NET SUPPLEMENTAL APPROPRIATIONS

\$ 565,663

* Should an ordinance establishing the Wastewater Collaborative be adopted by the Assembly of Delegates, the funds to develop a wastewater plan will be administered by the Collaborative. Adopted on May 4, 2005 by the Assembly of Delegates.


Thomas P. Bernardo, Speaker

Approved by the Board of County Commissioners, 5/11/05 at 11:10 AM.
Mary Jo [Signature] [Signature]
Date Time