

BARNSTABLE COUNTY

In the Year Two Thousand and Five

Ordinance 05-01

To add to the County's operating budget for Fiscal Year 2005, as enacted in Ordinance No. 04-13, by making supplemental appropriations for the Fiscal Year two-thousand and five.

NOW THEREFORE,

BARNSTABLE COUNTY hereby ordains:

Section I.

Based on a revised estimate of income of Barnstable County for the current year, made as of March 11, 2005, the sums set forth in Section one, for the several purposes set forth therein and subject to the conditions set forth through twelve of Barnstable County Ordinance 04-13, are hereby appropriated from County General Fund as supplemental appropriations for Barnstable County for fiscal year ending June thirtieth, two-thousand and five. Said funds shall be derived from fiscal year-end 2004 Statutory Reserve funds.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
COUNTY SERVICES				
0006	Department of Facilities Natural Gas Costs (Heating)	2	38,735	\$ 38,735
PUBLIC SAFETY				
3620	Fire Training Academy (EMT Program, Fuel Costs)	2 3	1,000 2,500	\$ 3,500
4000	Health Insurance Costs - Retirees	9	102,000	\$102,000
NET SUPPLEMENTAL APPROPRIATIONS				\$144,235

Adopted on April 20, 2005 by the Assembly of Delegates.



Dennis Fonseca, Deputy Speaker

Approved by the Board of County Commissioners, April 27, 2005 at, 11:35 AM.

  
Date Time