

BARNSTABLE COUNTY

In the Year Two Thousand and Four

Ordinance 04-11

To add to the County's operating budget for Fiscal Year 2004, as enacted in Ordinance No. 03-10, by making supplemental appropriations for the Fiscal Year two-thousand and four.

NOW THEREFORE,

BARNSTABLE COUNTY hereby ordains:

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of February 27, 2004, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 03-10, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and four. Said funds shall be derived from fiscal year-end 2003 Statutory Reserve.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
COUNTY SERVICES				
0006	Department of Facilities. Natural Gas Costs (Heating)	2	26,500	\$26,500
PUBLIC SAFETY				
3620	Fire Training Academy	3	1,000	\$ 1,000

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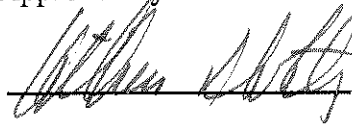
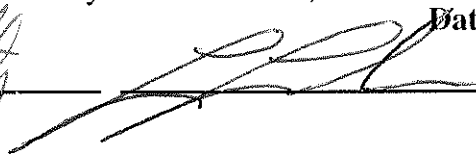
<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
SHARED COSTS				
4000	Health Insurance Costs - Retirement	9	80,000	\$80,000
NET SUPPLEMENTAL APPROPRIATIONS				\$107,500

Adopted on April 21, 2004 by the Assembly of Delegates.



Charlotte Striebel, Deputy Speaker

Approved by the Board of County Commissioners, APR 28 2004 at, 10:16

  Mayor
Date Time