

BARNSTABLE COUNTY

In the Year Two Thousand and Four

Ordinance 04-06

To add to the County's operating budget for Fiscal Year 2004, as enacted in Ordinance No. 03-10, by making supplemental appropriations for the Fiscal Year two-thousand and four.

NOW THEREFORE,

BARNSTABLE COUNTY hereby ordains:


Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of December 31, 2003, the sums set forth in section one, and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 03-10, are hereby appropriated from the County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and four. Said funds shall be derived from fiscal year-end 2003 surplus funds.

| <u>Budget #</u> | <u>Sub-Program</u> | <u>Group</u> | <u>\$ Amount</u> | <u>Total</u> |
|-----------------|---|--------------|------------------|--------------|
| 4004 | HOMELESS PREVENTION AND SERVICES | | | |
| | Infrastructure - Town of Barnstable | | 36,000 | |
| | Coordinating Council for the Homeless | | 20,000 | |
| | Main Street Improvement Program, Outreach Worker | | 24,000 | \$ 80,000 |
| | NET SUPPLEMENTAL APPROPRIATIONS | | | \$ 80,000 |

Adopted on April 21, 2004 by the Assembly of Delegates.

A Motion to Reconsider Proposed Ordinance 04-04 (04-06) failed to pass at the Assembly of Delegates meeting on April 21, 2004.



Charlotte Striebel, Deputy Speaker

Approved by the Board of County Commissioners, APR 28 2004 at, 10:11 AM
Date Time

