

BARNSTABLE COUNTY

In the Year Two Thousand and Four

Ordinance 04-04

To add to the County's operating budget for Fiscal Year 2004, as enacted in Ordinance No. 03-10, by making supplemental appropriations for the Fiscal Year two-thousand and four.

BARNSTABLE COUNTY hereby ordains:

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of October 31, 2003, the sums set forth in section one, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 03-10, are hereby appropriated from County General Fund as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, two-thousand and four. Said funds shall be derived from fiscal year-end 2003 surplus funds.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
HEALTH AND HUMAN SERVICES				
1612	Children's Cove Fund Replacement	1	25,000	
		2	10,000	
		3	5,000	
		4	10,000	\$ 50,000
TOTAL NET SUPPLEMENTAL APPROPRIATION				\$ 50,000

Adopted on April 7, 2004 by the Assembly of Delegates.


Thomas P. Bernardo Speaker

Approved by the Board of County Commissioners, APR 14 2004 at, 11:13 AM
Mary Lellan [Signature] [Signature]
Date Time