

BARNSTABLE COUNTY

In the Year Two Thousand and Three

Ordinance 03-21

To add to the County's operating budget for Fiscal Year 2004, as enacted in Ordinance No. 03-10, by making a supplemental appropriation for the Fiscal Year two-thousand and four.

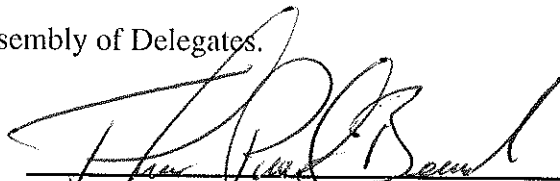
BARNSTABLE COUNTY hereby ordains:

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of August 29, 2003, the sums set forth in Section 1, for the several purposes set forth therein and subject to the conditions set forth in sections four through twelve of Barnstable County Ordinance 03-10, are hereby appropriated from the County General Fund as supplemental appropriations for the fiscal year ending June thirtieth, two-thousand and four. Said funds shall be derived from fiscal year-end 2003 Growth Management set-aside funds.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
SHARED COSTS				
4004	Regional Wastewater Management	1	44,000	
		2	13,800	
		5	2,700	
		9	17,500	\$ 78,000
4004	Local Comprehensive Planning Transferable Development Rights	2	100,000	\$100,000
4004	Groundwater Guardians	1	5,000	
		2	3,000	
		3	1,000	\$ 9,000
4004	Coastal Embayment Study	4	100,000	\$100,000
NET SUPPLEMENTAL APPROPRIATION				\$287,000

Adopted on November 19, 2003 by the Assembly of Delegates.



Thomas P. Bernardo, Speaker

Approved by the Board of County Commissioners, NOV 26 2003 at, 10:01 a.m.

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Date Time