

**BARNSTABLE COUNTY**

In the Year Two Thousand and Three

Proposed Ordinance 03-<sup>13</sup>

To add to the County's operating budget for Fiscal Year 2003, as enacted in Ordinance No. 02-09, by making a supplemental appropriation for the Fiscal Year two-thousand and three.

NOW THEREFORE,

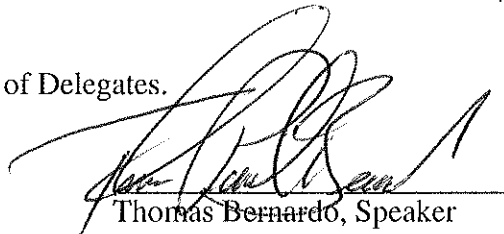
*BARNSTABLE COUNTY hereby ordains:*

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of April 30, 2003, the sums set forth in Section one, for the several purposes set forth therein and subject to the conditions set forth in Section four through twelve of Barnstable County Ordinance 02-09, are hereby appropriated from the County General Fund, as supplemental appropriations for Barnstable County for fiscal year ending June thirtieth, two-thousand and three. Said funds will be derived from fiscal year 2003 Statutory Reserve.

<u>Budget #</u>	<u>Sub-Program</u>	<u>Group</u>	<u>\$ Amount</u>	<u>Total</u>
	<u>COUNTY SERVICES</u>			
0006	Facilities Department Postage	3	10,000	\$ 10,000
	<u>PUBLIC SAFETY</u>			
3620	Fire Training Academy Salaries	2	10,000	\$ 10,000
	<u>SHARED COSTS</u>			
1000	New Booster Pump	6	36,500	\$ 36,500
NET SUPPLEMENTAL APPROPRIATION				\$ 56,500

Adopted on June 18, 2003 by the Assembly of Delegates.



Thomas Bernardo, Speaker

Approved by the Board of County Commissioners, JUN 25 2003 at, 2:26 .  
 Date Time

